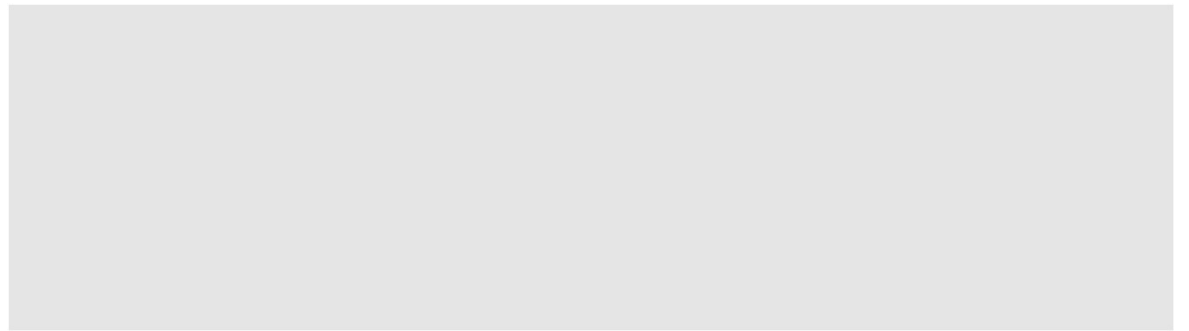
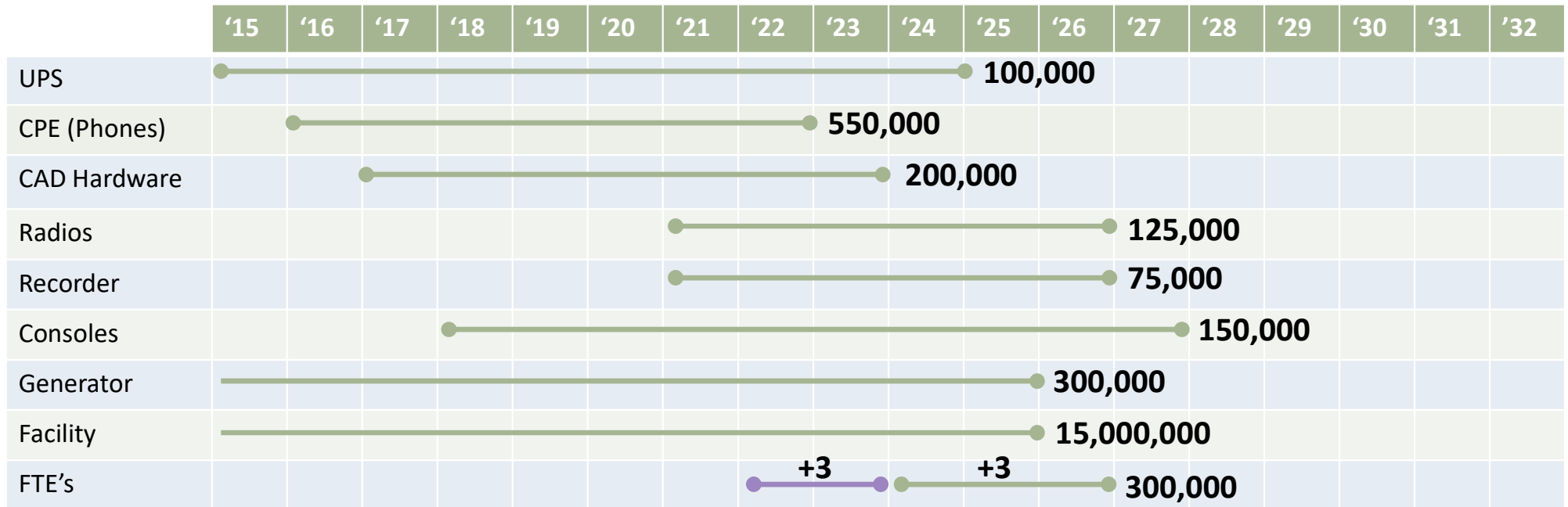


What-Comm Equipment Repair/Replacement Fund



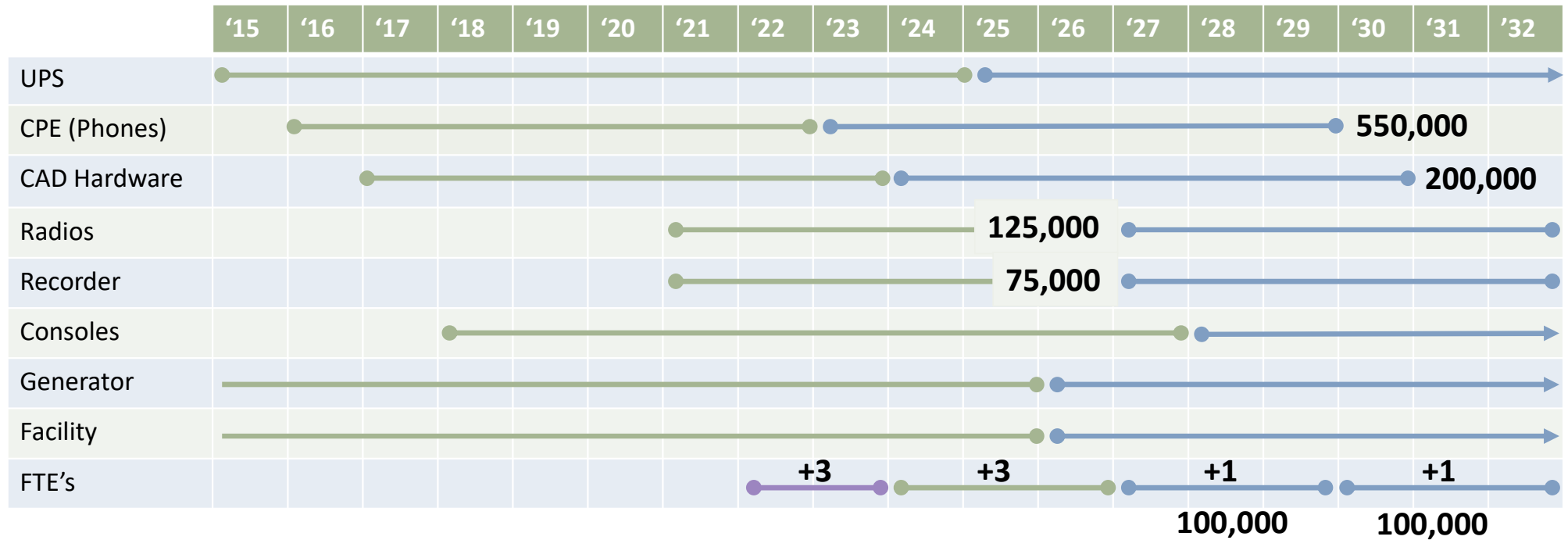
Resource Funding Schedule



Cost Accrual

Year	'23	'24	'25	'26	'27	'28	'29	'30	'31	'32
Added Costs	\$550K	\$500K	\$200K	\$300K	\$200K	\$150K				
Running Total (W/ Building)	\$550K	\$1M	\$1.2M	\$1.5M \$16.5M	\$1.7M \$16.7M	\$1.8M \$16.8M				
Averaged Total (W/ Building)	\$550K	\$525K	\$385K	\$365K \$4.2M	\$330K \$3.3M	\$300K \$2.8M				

Resource Funding Schedule



Cost Accrual

Year	'23	'24	'25	'26	'27	'28	'29	'30	'31	'32
Added Costs	\$550K	\$500K	\$200K	\$300K	\$200K	\$150K	\$100K	\$550K	\$200K	\$0
Running Total (W/ Building)	\$550K	\$1M	\$1.2M	\$1.5M \$16.5M	\$1.7M \$16.7M	\$1.8M \$16.8M	\$1.9M \$16.9M	\$2.5M \$17.5M	\$2.7M \$17.7M	\$2.7M \$17.7M
Averaged Total (W/ Building)	\$550K	\$525K	\$385K	\$365K \$4.2M	\$330K \$3.3M	\$300K \$2.8M	\$270K \$2.4M	\$310K \$2.2M	\$300K \$2.0M	\$270K \$1.8M

Revenue Options



Pay as you go: \$300K added to user agency's annual fees each year for basic costs.
To fund a new building: \$1M per year over 20 years, not including escalation of costs.



RCW 50.14.420: Sales and use tax for emergency communications systems & facilities.
Approximately \$10M/year in revenue.



Property Tax Levy. Approximately \$.05 per \$1000 assessed value to cover added costs.