



Annual Report

2017-2018 Greenway Program

Bellingham City Council - October 22, 2018

Janice Biletnikoff, AICP - Park Planning and Development Coordinator

Emily Derenne - Chair, Greenways Advisory Committee



City of
Bellingham

Overview

- Greenways IV
 - *Overview & key dates*
 - *Priorities: spending categories*
- Membership
 - *Two new members*
 - *Modification to ordinance*
- 2016-2018 Accomplishments
- 2019-2020 Priorities
- Trail Connection Priorities
- 2017-2018 Revenue
- 2019-2020 Revenue
- 2019-2020 Budget
- Capital Maintenance priorities



Greenways IV

- Goal:
“to acquire, improve, develop and maintain greenways, open space sites, parks, park facilities, and trails...”
- Levy sunsets: 2023
- Estimated spending categories:
 - 42% Development
 - 33% Acquisition
 - 25% Maintenance



Greenways IV

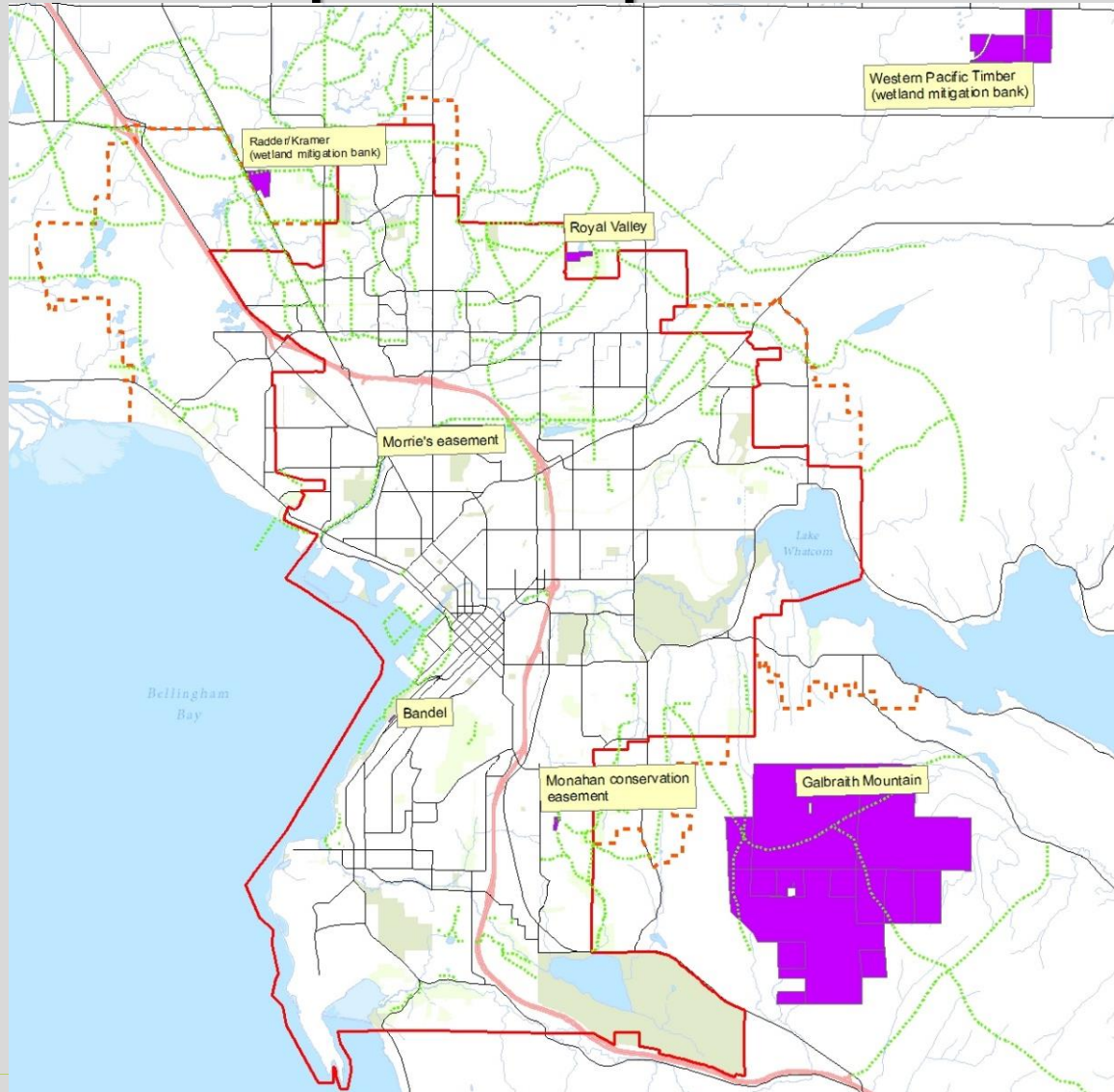
- New members: Dana Weigel and Michael Plummer
- Code change: Reduce seats on GAC from eleven to nine.



2016-2018 Accomplishments: Land acquisitions

Date	Property	Price
July 2016	Morrie's easement	\$76K
April 2017	Monahan conservation easement	\$70K
April 2017	Bandel property	\$28K
May 2018	"Royal Valley" property	\$165K
August 2018	Galbraith Mtn. conservation and recreation easements	\$2.75M
September 2018	Radder/Kramer (mitigation bank)	\$291K
September 2018	Western Pacific Timber (mitigation bank)	\$990K
Total		\$4.37M
<i>BNSF/Lower Squalicum Corridor: still actively pursuing</i>		

Map of Acquisitions



2016-2018 Greenways Accomplishments:

Project:	Cost:
Whatcom Falls upper restroom	\$80K
Bay to Baker Trail	\$47K
Cornwall Park Trail	\$375K
Squalicum Creek Ph 3	\$12K
Cordata Park design	\$82K
Central Pier	\$72K
Waypoint Park	\$43K
Total:	\$711K

2019/2020 GAC Priorities

- Acquire **Bakerview Corridor** neighborhood park
- Acquire/develop **Lower Squalicum Creek Trail**
- Develop recreation opportunities on **Galbraith Mtn.**
- Improve **wayfinding**
- Acquire/develop key trail connections (e.g., **Whatcom Creek trail**, **South Samish Hill trail corridor**)

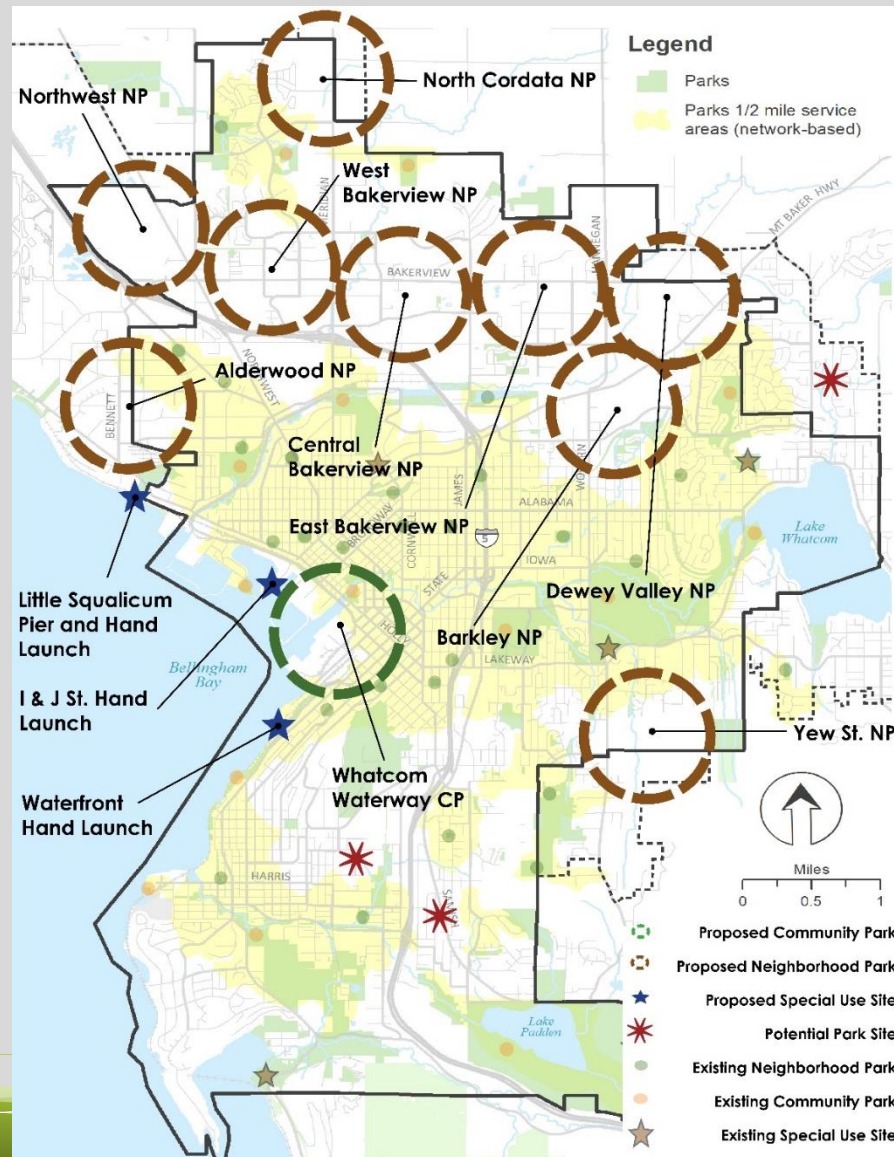




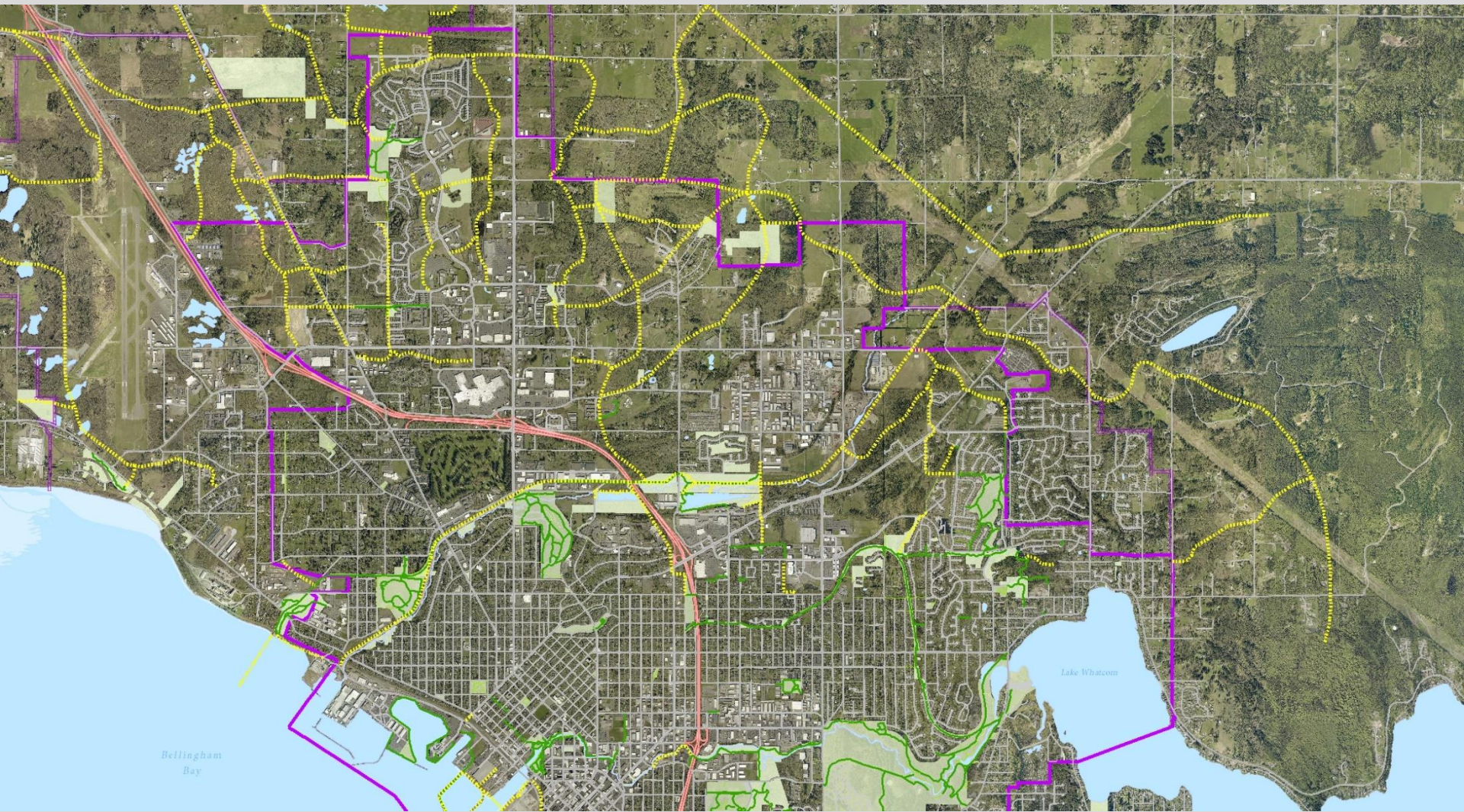
2019/2020 GAC Priorities (continued):

- Study feasibility for trail connection between **RR Ave. and Cornwall Beach**
- Acquire/develop a new **Happy Valley** neighborhood park
- Study feasibility for a trail connection between **Roosevelt Park and Whatcom Creek Trail** along Undine St.

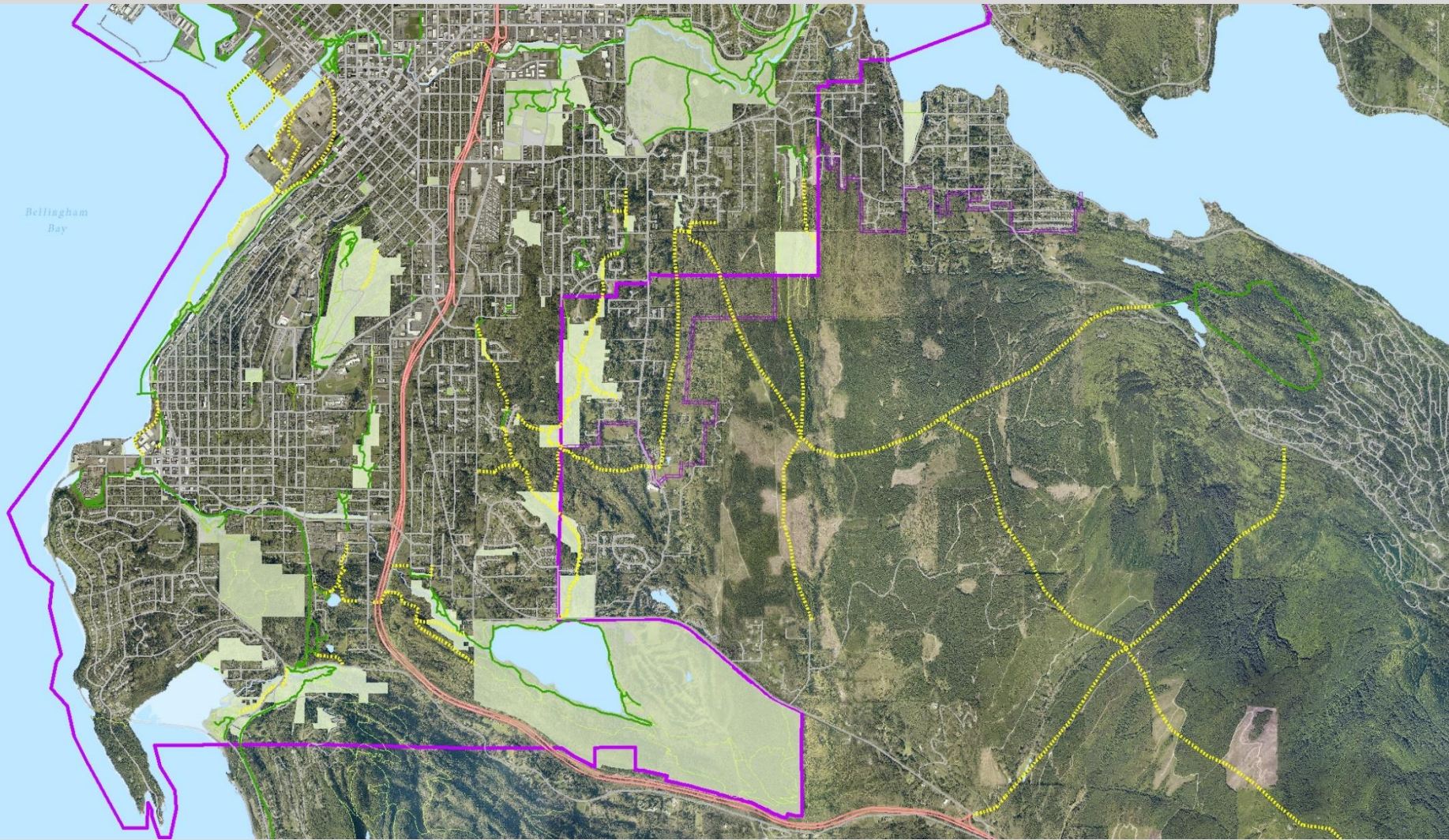
Trail Corridor Priorities: Mostly North



Trail Corridor Priorities: North



Trail Corridor Priorities: South



2017-2018 Projected Revenue

Spending Category	Projected Revenue
Land acquisitions	\$3,272,940
Development projects	\$4,120,560
Capital maintenance	\$2,479,500
Total	\$9,918,000

2017-2018 Actual Expenditures

Spending Category	2017	2018
Land acquisitions	\$97,855	\$4,198,027
Development projects	\$735,713	\$3,039,417
Capital maintenance	\$7,853	\$455,592
Total	\$841,421	\$7,693,036

2019-2020 Budgeted Expenses

Spending Category	2019	2020
Land acquisitions	\$1,000,000	\$2,000,000
Development projects	\$3,050,000	\$1,150,000
Capital maintenance	\$796,000	\$50,000
Total	\$4,846,000	\$3,200,000

2019/2020 Greenways Budget Items (proposed)

- Lake Padden sewer line
- Interurban/Woodstock/Arroyo improvements



- Squalicum Pier studies
- Cordata Community Park
- Boulevard overpass and utilities
- Squalicum Park multi-use field

2019/2020 Capital Maintenance Priorities

- Bridge repairs
- Replace ballfield lighting at Civic
- Replace Sportsplex roof at Civic





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