Overview

• Greenways IV
• Greenways Advisory Committee
• 2019-2023 GAC Priorities
• 2017-2018 Accomplishments & Expenditures
• 2019-2020 Budget
Greenways IV

Goal:

“to acquire, improve, develop and maintain greenways, open space sites, parks, park facilities, and trails...”

Strategic Plan covers remainder of the levy from 2019-2023
Greenways IV Allocation Guidance

- 42% for the development of properties purchased by the City;
- 33% for land acquisition, specifically including trail connections; and
- 25% for the ongoing maintenance, operation and capital replacement needs of park properties and facilities.
Greenways Advisory Committee (GAC)

Members:
- Emily Derenne
- Skylar Hinkley
- Dana Weigel
- Michael Plummer
- Rick Nishi
- Daniel Weiland
- Michael Maghakian

Proposed BMC change:
- Reduce seats on GAC from eleven (11) to nine (9).
2019-2023 GAC
Primary Priorities

• Improve trails and habitat connectivity throughout Bellingham

• Connect Cordata Community Park, Whatcom Community College and Van Wyck Park

• Connect Riley Open Space and the Cordata Trail

• Acquire a Neighborhood Park in Happy Valley

• Develop King and Queen Mountain Greenway
Develop King/Queen Mountain Greenway
2019-2023 GAC Primary Priorities (cont.):

• Expand use of Galbraith Mountain trails and improve wayfinding

• Acquire Northridge Park connectors

• Acquire Padden Gorge Ridge Trail

• Foster and support the development of Community Gardens
Acquire Northridge Park Connectors

Legend:
- City Limits
- Urban Growth Boundary
- Existing Trails
- Proposed Trails (PRO PLAN)
- Streams

Parks & Open Space
Park Type
- Parks
- Open Space
2019-2023 GAC “Contingent and Ongoing” Priorities:

- Acquire trail corridor along S Qualicum Creek
- Acquire a Neighborhood Park in the Bakerview Corridor
- Ensure public access to Little S Qualicum Pier
- Connect Railroad Ave. to Cornwall Beach
- Complete Whatcom Creek Trail
2019-2023 GAC Contingent and Ongoing Priorities (cont.):

• Protect habitat and enhance the connection between South Samish Crest Open Space and Padden Open Space

• Develop “Morrie’s Trail” connection along Squalicum Way

• Connect Barkley Trail to Squalicum Creek Trail and improve wayfinding

• Develop Cordata Community Park
2017-2018 Acquisitions
## 2017-2018 Acquisitions

<table>
<thead>
<tr>
<th>Date</th>
<th>Property</th>
<th>Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>04/2017</td>
<td>Monahan conservation easement</td>
<td>$70K</td>
</tr>
<tr>
<td>04/2017</td>
<td>Bandel property</td>
<td>$28K</td>
</tr>
<tr>
<td>02/2018</td>
<td>Elite (mitigation bank)</td>
<td>$1.28M</td>
</tr>
<tr>
<td>05/2018</td>
<td>Stull/“Royal Valley” property</td>
<td>$166K</td>
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<tr>
<td>08/2018</td>
<td>Galbraith Mtn. conservation &amp; recreation easements</td>
<td>$2.75M</td>
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<tr>
<td>11/2018</td>
<td>Hoag property</td>
<td>$7K</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$4.3M</strong></td>
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</tbody>
</table>
2017-2018 Acquisitions

- Elite Properties (wetland mitigation bank)
- Royal Valley
- Bandel
- Hoag
- Monahan Conservation Easement
- Galbraith Mountain Easements
## 2017-2018 Development

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Whatcom Falls Woburn Trailhead</td>
<td>$365k</td>
</tr>
<tr>
<td>Lake Padden improvements</td>
<td>$223k</td>
</tr>
<tr>
<td>Cordata Park (Design)</td>
<td>$608k</td>
</tr>
<tr>
<td>Cornwall Park Trail</td>
<td>$375k</td>
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<tr>
<td>Waypoint Park and Central Pier</td>
<td>$2.14m</td>
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<tr>
<td>Squalicum Creek Trail</td>
<td>$152k</td>
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<tr>
<td>Other trails and improvements</td>
<td>$155k</td>
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<td><strong>Total:</strong></td>
<td><strong>$4.02m</strong></td>
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2017-2018 Development

Whatcom Falls Woburn Trailhead

Cornwall Park Trail
# 2017-2018 Maintenance

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost:</th>
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<tbody>
<tr>
<td>Civic Grandstand Roof</td>
<td>$267k</td>
</tr>
<tr>
<td>Civic Track Resurface</td>
<td>$189k</td>
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<tr>
<td>Lake Padden bathhouse</td>
<td>$120k</td>
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<tr>
<td>Misc. operations and maintenance projects and staff</td>
<td>$1.6m</td>
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<tr>
<td><strong>Total:</strong></td>
<td><strong>$2.2m</strong></td>
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2017-2018 Maintenance
## 2017-2018 Actual Expenditures

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>2017</th>
<th>2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisitions</td>
<td>$97,855</td>
<td>$4,206,411</td>
<td>$4,304,296</td>
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<tr>
<td>Development projects</td>
<td>$803,496</td>
<td>$3,215,092</td>
<td>$4,018,588</td>
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<tr>
<td>Capital maintenance</td>
<td>$744,400</td>
<td>$1,435,494</td>
<td>$2,179,894</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$10,502,778</strong></td>
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</table>
Greenways Spending Summary 2017-2018

- Land Acquisition: $4,304,296
- Development: $4,018,588
- Maintenance & Operations: $2,179,894
# 2019-2020 Budgeted Expenses

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>2019</th>
<th>2020</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Land acquisitions</td>
<td>$1,000,000</td>
<td>$2,000,000</td>
<td>$3,000,000</td>
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<tr>
<td>Development projects</td>
<td>$3,478,400</td>
<td>$800,000</td>
<td>$4,278,400</td>
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<tr>
<td>Maintenance</td>
<td>$2,997,510</td>
<td>$97,101</td>
<td>$3,904,611</td>
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<td><strong>Total</strong></td>
<td><strong>$7,475,910</strong></td>
<td><strong>$2,897,101</strong></td>
<td><strong>$10,373,011</strong></td>
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2019/2020 Greenways Budget

Items: Development

- Cordata Park
- Lake Padden sewer
- Interurban Trail
- Squalicum Pier
2019/2020 Capital Maintenance Budget Items

- Trail repair
- Wetland monitoring & maintenance
- Wharf Street Trestle
- Maintenance staff & materials
- Blvd. Park utility re-route
- Geri Field #2 lighting
Annual Report
2017-2023 Greenway Program

Bellingham City Council – March 11, 2019
Nicole Oliver- Parks Development Manager