Annual Report
2019 – 2020 Greenway Program

Bellingham City Council
August 24, 2020
Overview

- Greenways IV
- 2019-2020 Accomplishments
- 2019-2020 Spending
- Priorities
- Trail Connections
- 2021-2022 Proposed Projects
Greenways IV
2017 – 2023

Goal:

“to acquire, improve, develop and maintain greenways, open space sites, parks, park facilities, and trails...”
Greenways IV

Allocation Guidance:

- 42% for the development of properties purchased by the City;
- 33% for land acquisition, specifically including trail connections; and
- 25% for the ongoing maintenance, operation, and capital replacement needs of park properties and facilities

Photo courtesy of Strider Construction
2019-2020 Greenway Acquisitions:

Bakerview Neighborhood Park property

- purchased April 2020 for $2.31M
# 2019-2020 Greenways Accomplishments:

<table>
<thead>
<tr>
<th>Project:</th>
<th>Spending to date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Squalicum Pier study</td>
<td>$60K</td>
</tr>
<tr>
<td>Lake Padden park sewer line</td>
<td>$483K</td>
</tr>
<tr>
<td>Wharf Street trestle</td>
<td>$562K</td>
</tr>
<tr>
<td>Lake Padden bathhouse</td>
<td>$250K</td>
</tr>
<tr>
<td>Squalicum Creek Trail re-route study</td>
<td>$62K</td>
</tr>
<tr>
<td>Cordata Park Phase 1 design &amp; construction</td>
<td>$3.3M</td>
</tr>
<tr>
<td>Boulevard Park overpass utility re-route</td>
<td>$1.16M</td>
</tr>
<tr>
<td>Riley Open Space bridge</td>
<td>$63K</td>
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</tbody>
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Greenways Spending Summary 2019-2020

- **Acquisition:** $2,300,000 (26%)
- **Development:** $6,162,857 (54%)
- **Maintenance & Operations:** $3,050,356 (20%)
Greenways Spending Summary
2017-2020 Levy total

- Acquisition: $6,539,706
- Development: $11,053,774
- Maintenance & Operations: $4,498,902
2019-2020 Completed Greenways Priority Projects

- Acquire a Neighborhood Park in the Bakerview Corridor
- Develop Cordata Park (phase 1)
- Connect Barkley Trail to Sunset Dr (under construction with development)
- Ensure public access to Little Squalicum Pier (negotiations ongoing)
Greenways Priorities

• Connect Cordata Community Park, Whatcom Community College, and Van Wyck Park
• Connect Riley Open Space and the Cordata Trail
• Expand use of Galbraith Mountain trails and improve wayfinding
Greenways Priorities (continued):

• Acquire/develop a Neighborhood Park in Happy Valley

• Develop King and Queen Mountain Greenway

• Acquire Padden Gorge Ridge trail

• Foster and support the development of Community Gardens
Park Facility Priorities
Trail Corridor Priorities: North

- Bear Creek Open Space
- Durham Trust (Zuanich)
- Durham
- Julianna Park
- Cordata Open Space
- Cordata Park
- Bakerview Open Space
- VanWyck Park
- Future Neighborhood Park
- King/Queen Mountain Open Space
Trail Corridor Priorities: South
2021-2022 Proposed Projects - Greenways

- South Bay Trail stairs replacement - $300k
- Cordata Community Park Phase 2 - $2.2M
- Little Squalicum Estuary bridge and trail - $80k
- Replace West Cemetery Creek Bridge - $375k
- Squalicum Creek Park Phase 4 Youth Athletic Field - $850k
- Squalicum Pier - $1.5M
- Interurban Trail and other connectors - $460k
- Boulevard Park restroom construction - $343k
- Greenway Land Acquisitions - $2M
2021-2022 Proposed Projects – Park Impact Fees

- Cornwall Beach Park Design - $1M
- Fairhaven Park Master Plan Update and Entry - $100k
- Maplewood/McLeod Neighborhood Park - $100k
- Waypoint Park Trail/Whatcom Waterway Park - $884k
- Neighborhood Park Acquisition - $200k
- Neighborhood Park Improvements - $200k
- Playground Replacement - $175k
- Cornwall Memorial Park Improvements - $75k
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