

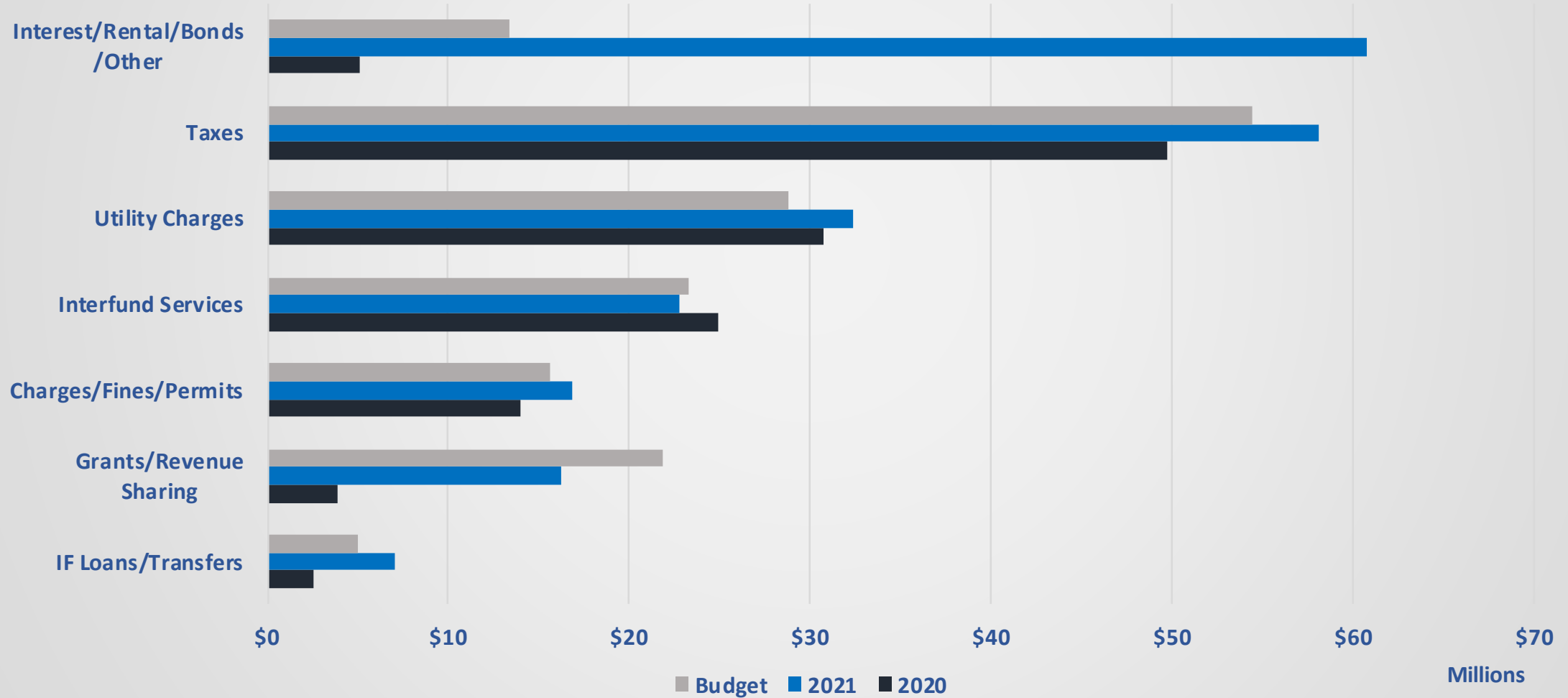


Finance Update

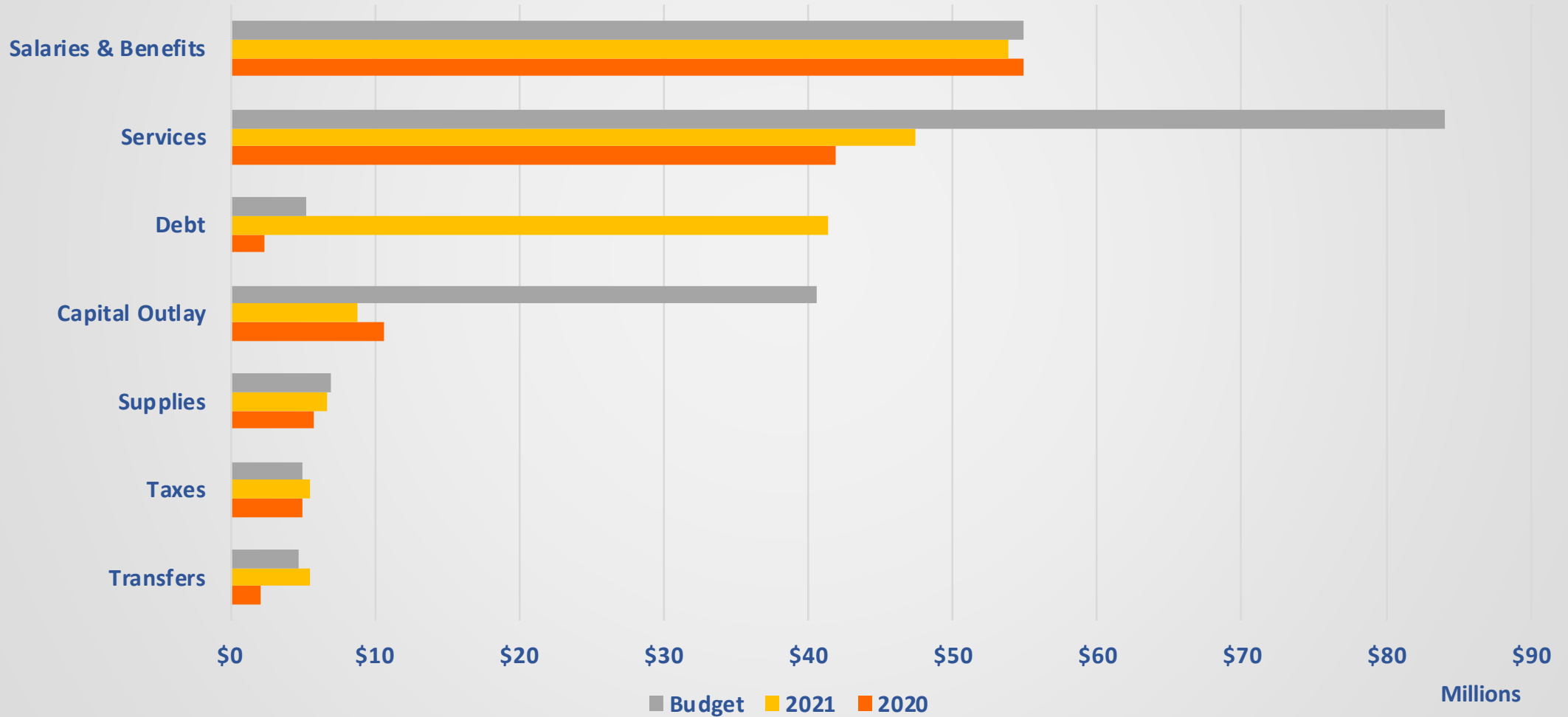
Expenses & Revenue through June 2021



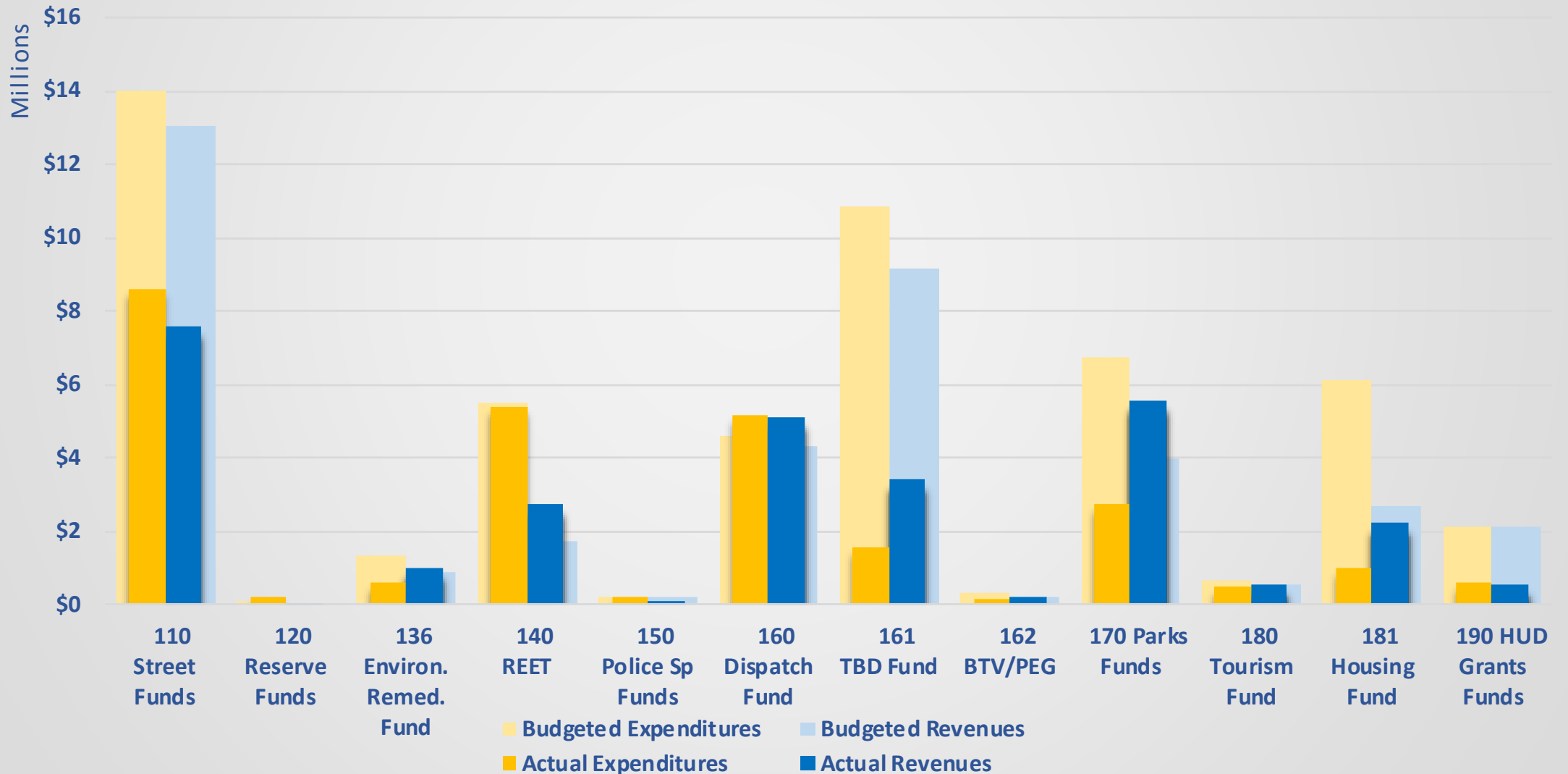
Citywide Revenue - \$214.3 M



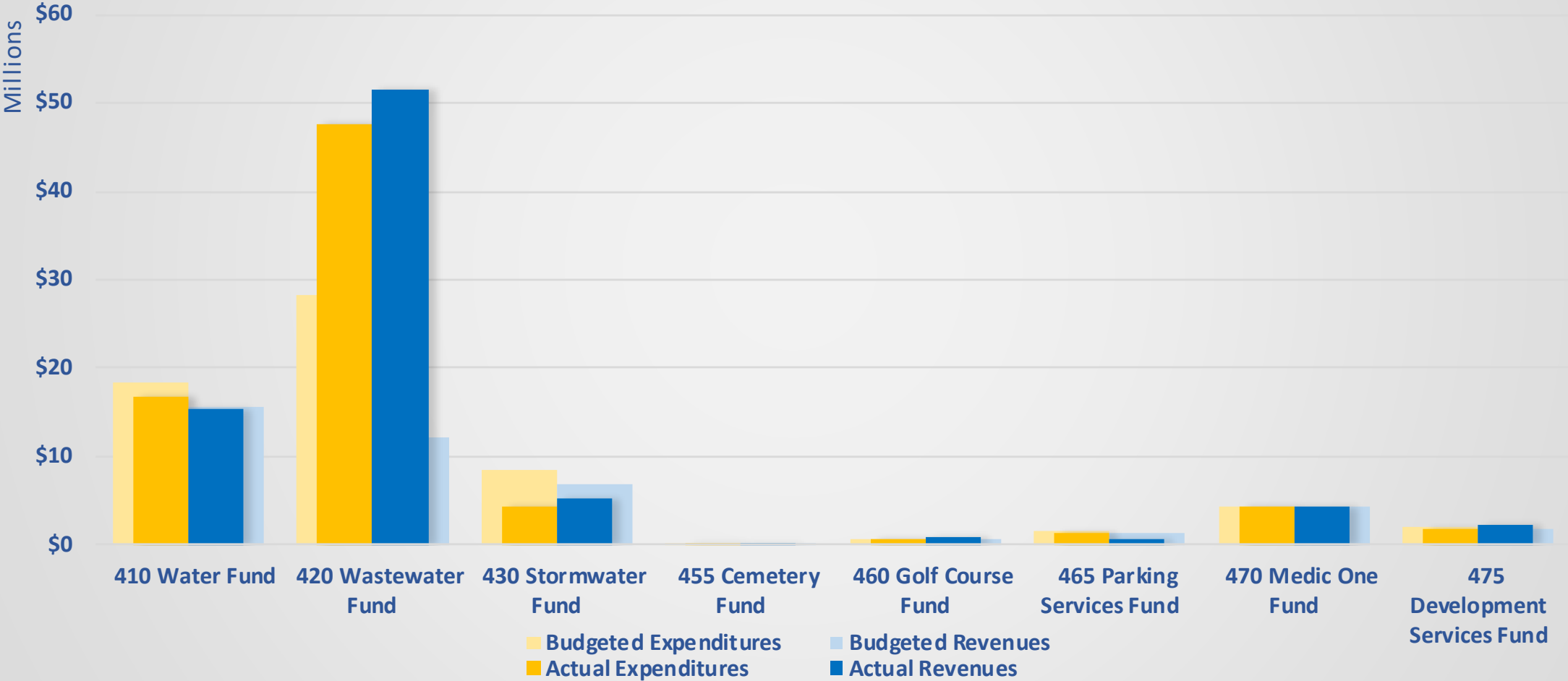
Citywide Expenses - \$169 M



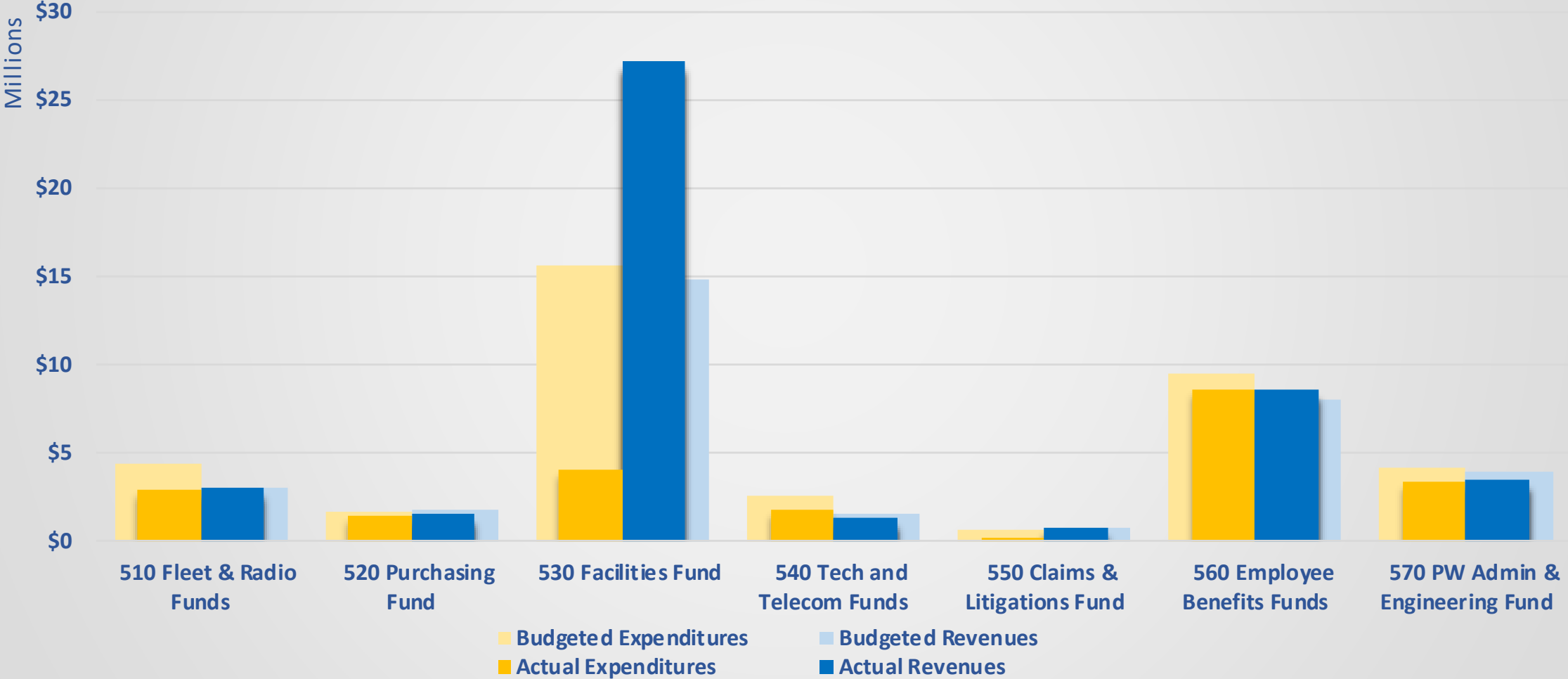
Special Revenue Funds



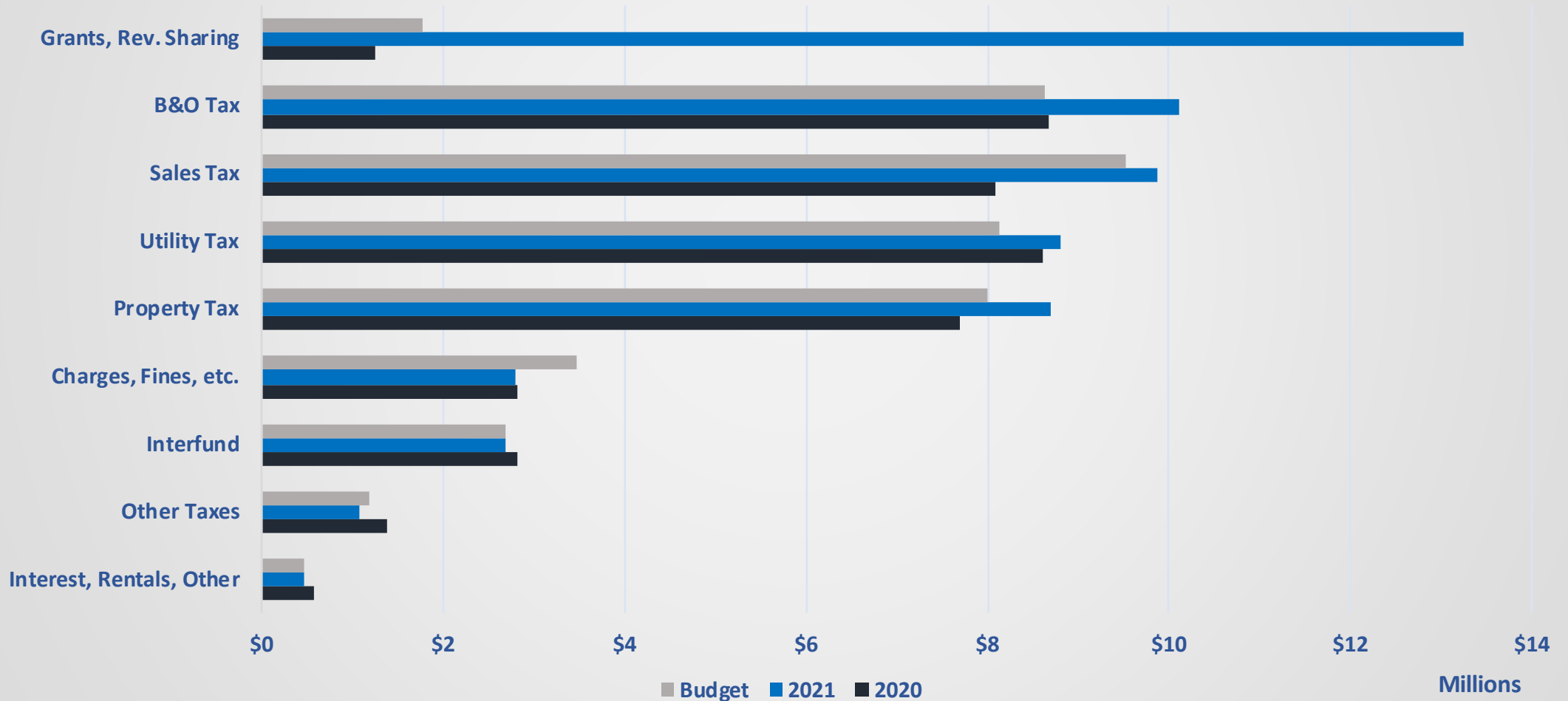
Enterprise Funds



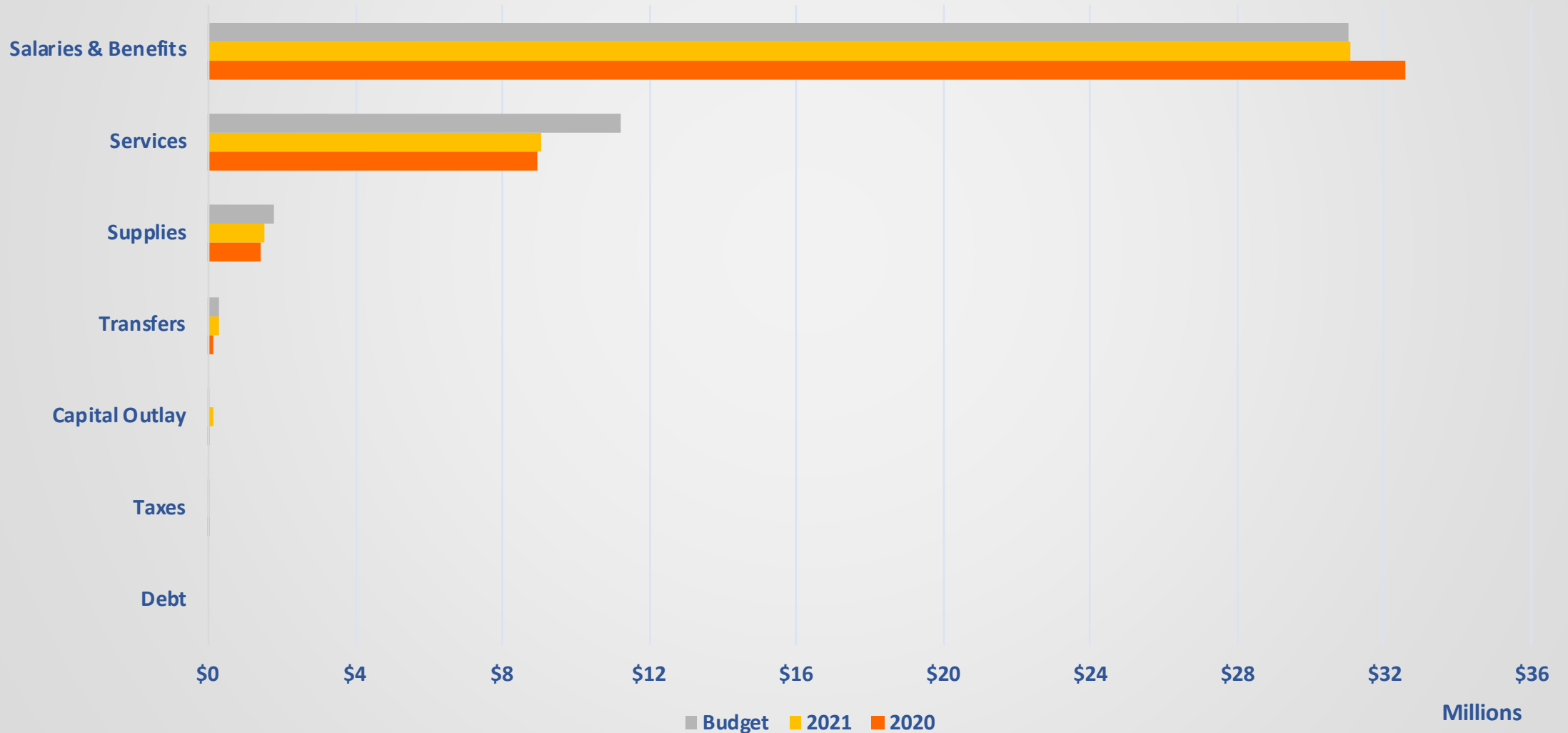
Internal Service Funds



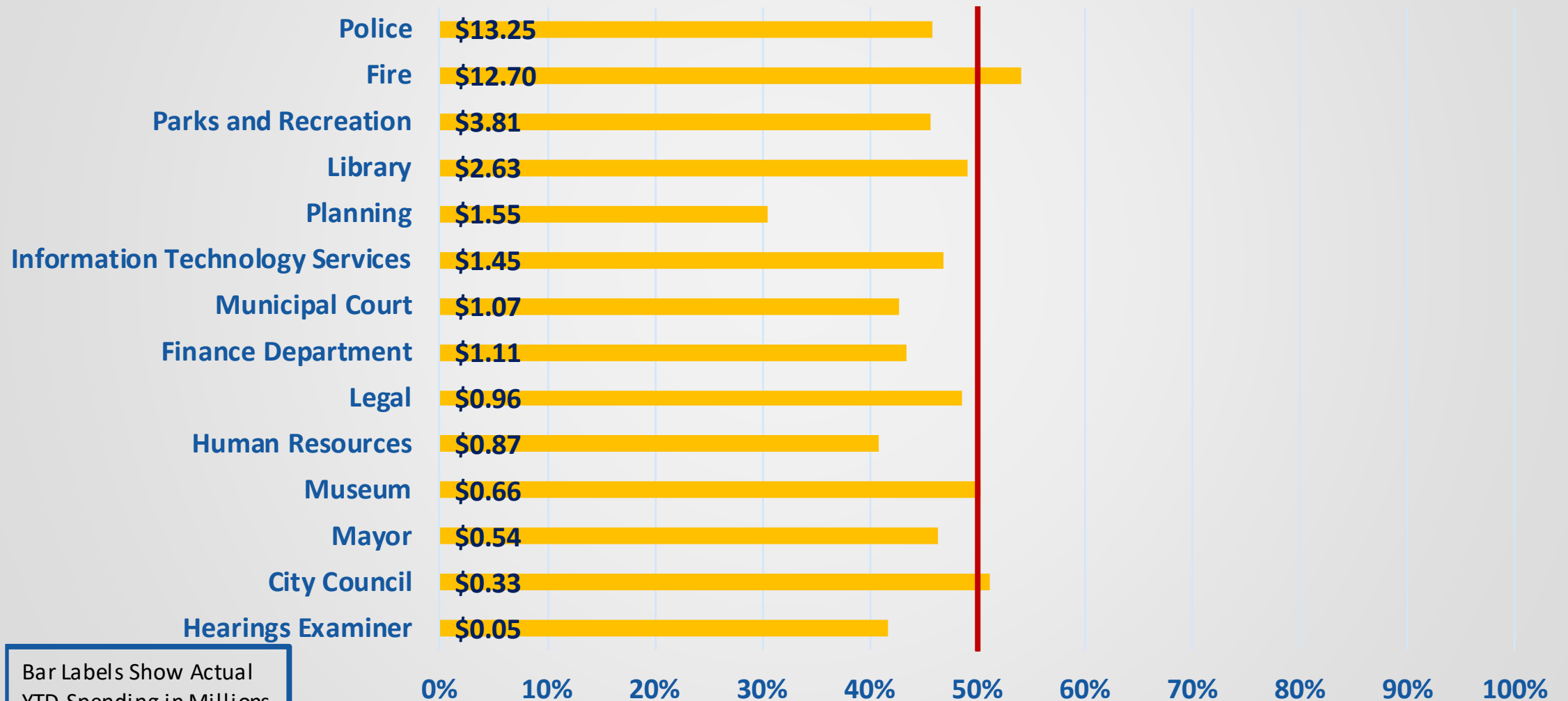
General Fund Revenues - \$57.7 M



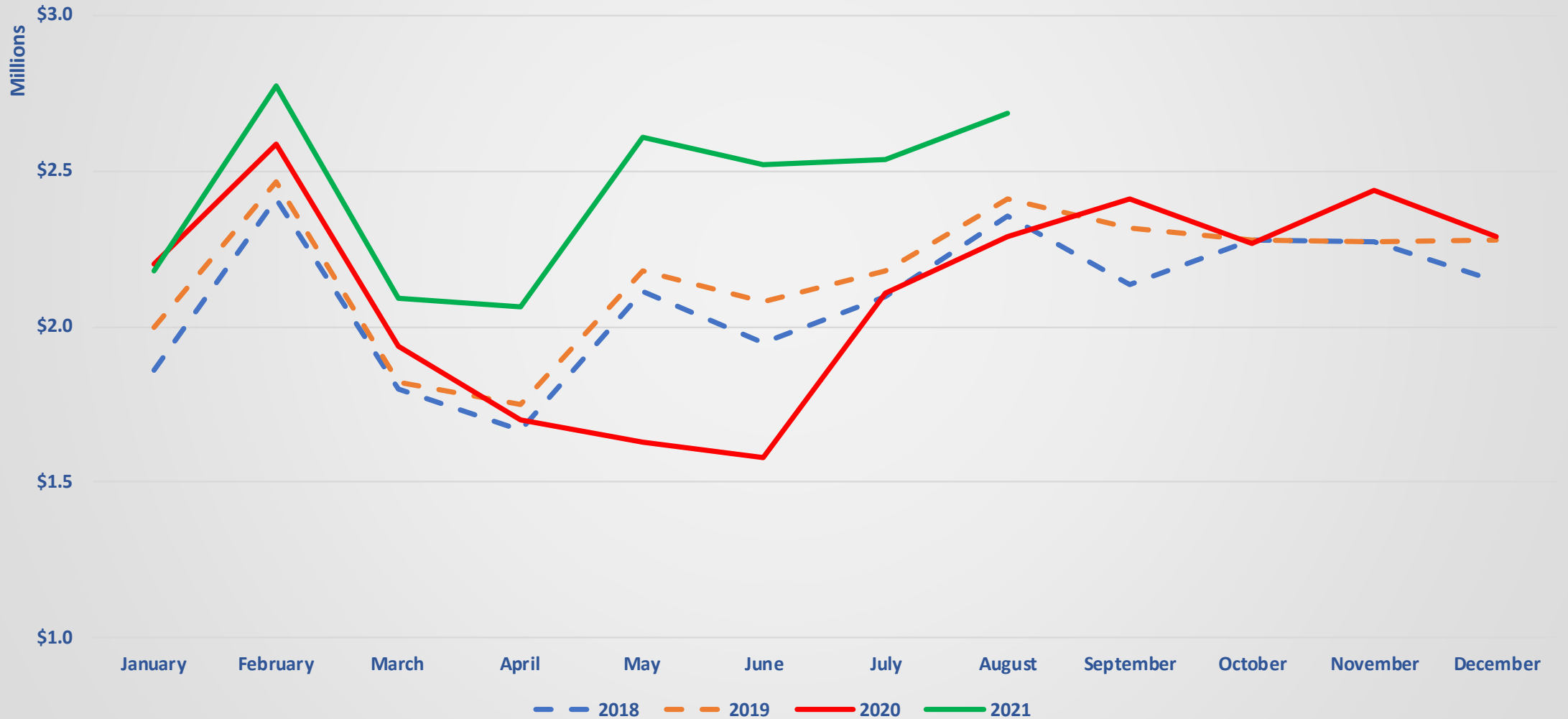
General Fund Expenditures - \$42 M



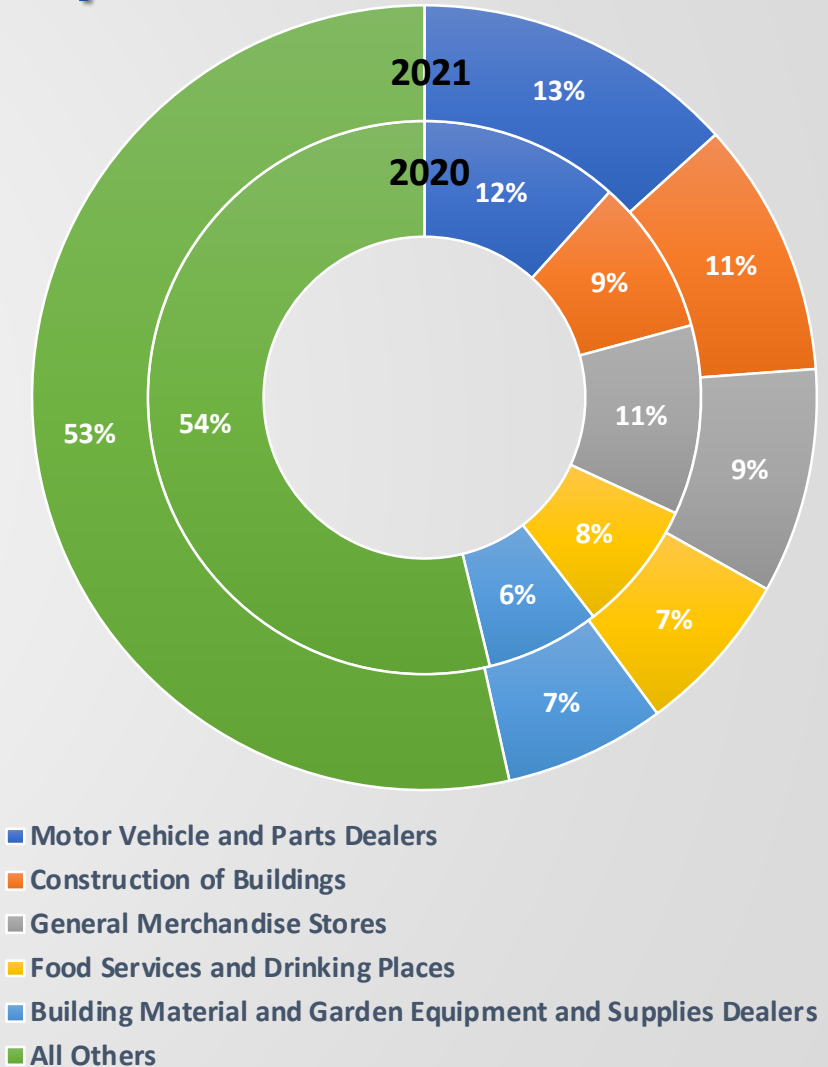
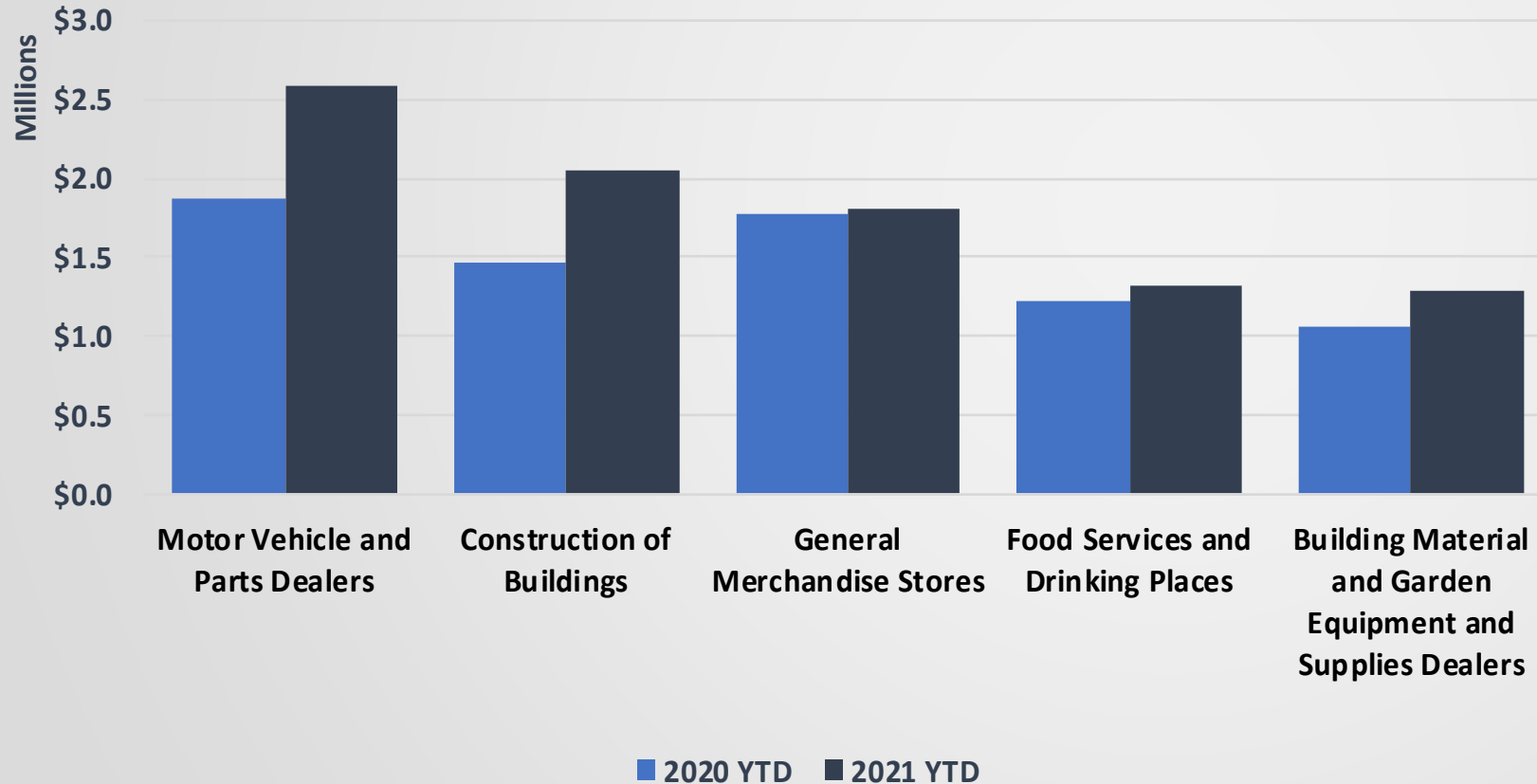
General Fund - % of Budget Spent by Department



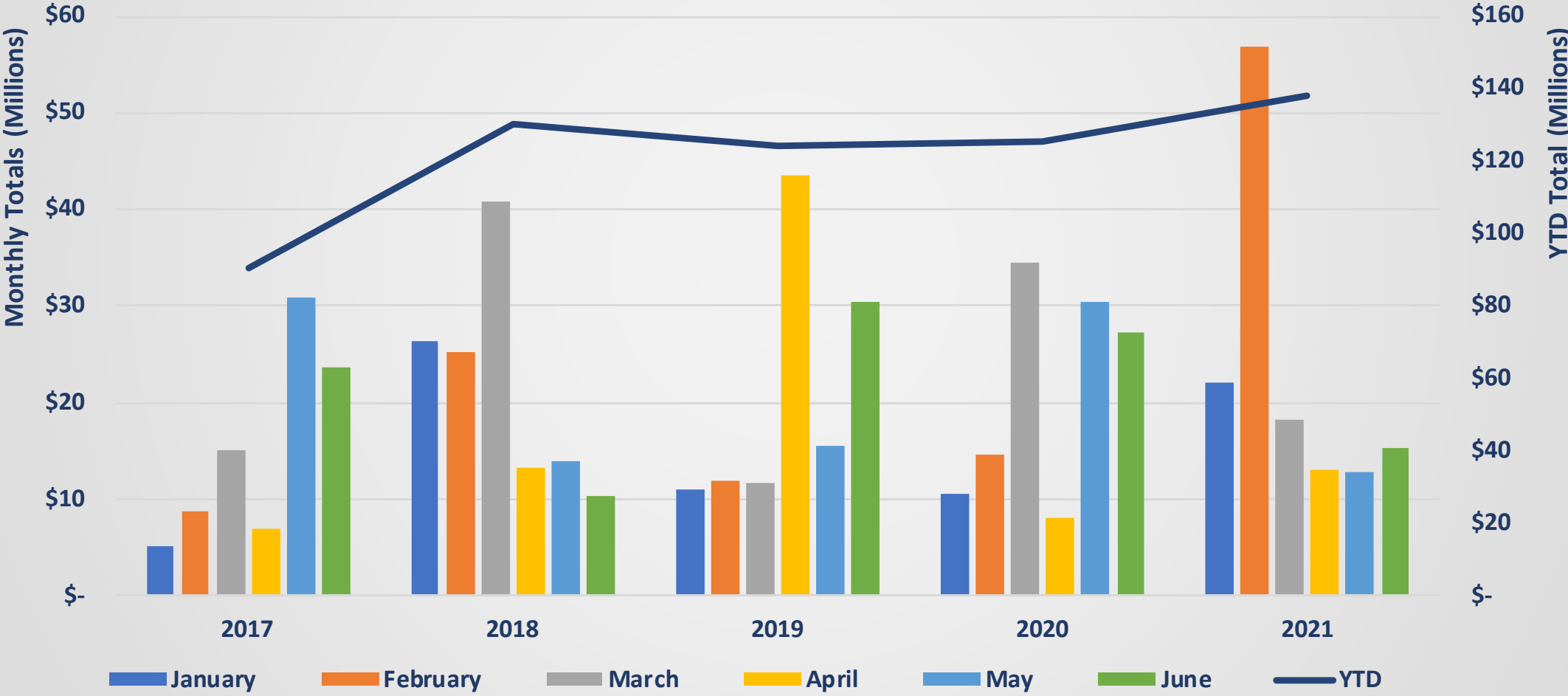
Sales Tax



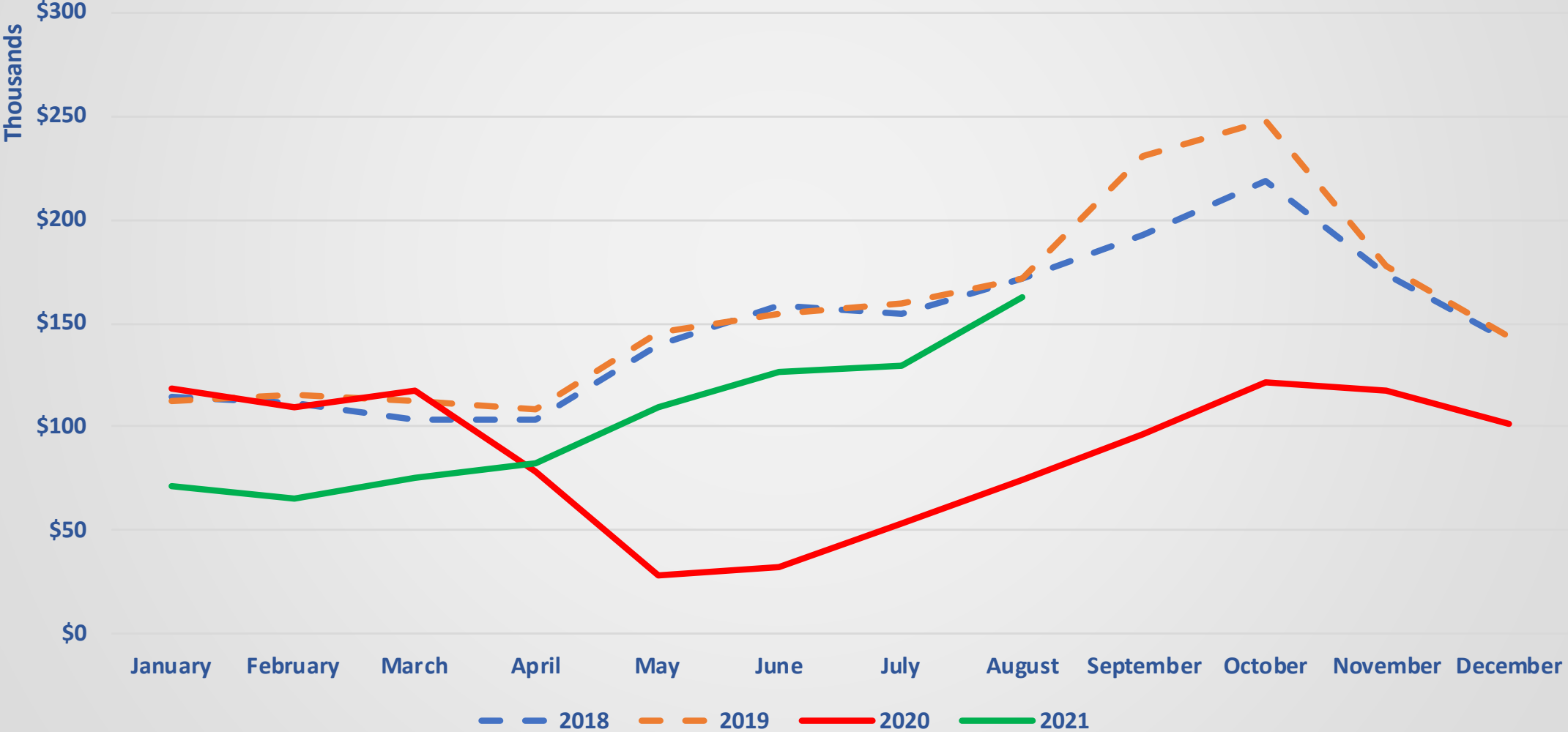
Sales Tax by NAICS Subsector – Top 5



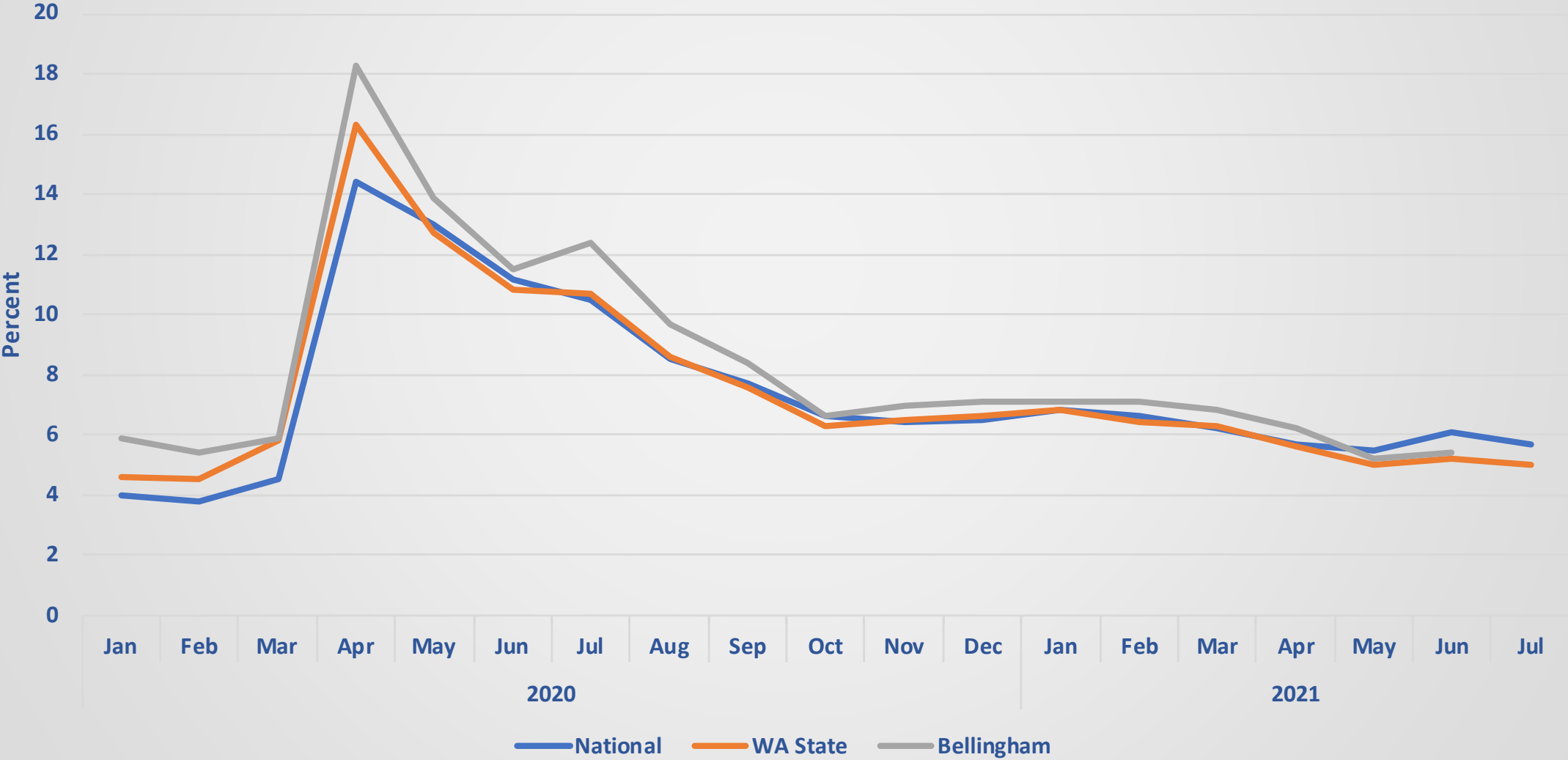
Permit Activity



Hotel/Motel Tax



Unemployment



Questions?

Presentation and additional reports available at:
<https://www.cob.org/gov/dept/finance/pages/reports.aspx>

