

2021 ANNUAL PERFORMANCE REPORT

Covering the Period from July 1, 2021 – June 30, 2022



*Opportunity Council's Recovery House completed
Photo by Matthew Bautista*

**Bellingham Housing Levy
Bellingham Affordable Housing Sales Tax
Bellingham General Fund
Community Development Block Grant (CDBG)
Special allocation CDBG-CV (COVID)
HOME Investment Partnership Program
Special allocation HOME-ARP (COVID)**



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About this Report

The City receives formula grants from the U.S. Department of Housing and Urban Development ("HUD") for housing and community development activities. In addition, Bellingham voters approved a Levy in 2012 for housing activities and renewed this levy in 2018. Both funding sources require preparation of an Annual Performance Report that shows progress towards meeting goals. For HUD purposes, this report is the Consolidated Annual Performance Evaluation Report, or "CAPER."

This report covers the "2021" Action Plan year, also referred to as a program year. In 2013, the City changed its Action Plan year from a calendar year (January 1 - December 31) to a cycle starting July 1 and ending on June 30. **This report covers the period from July 1, 2021 through June 30, 2022.** Where contractual obligations run for a period different from this, figures are adjusted to best reflect the performance and commitments over this July 1, 2021 through June 30, 2022 Action Plan period.

The CAPER is required under the United States, Code of Federal Regulations (CFR), specifically at 24 CFR 91.520(a). HUD typically requires the submittal of the CAPER within 90 days after the end of the jurisdiction's program year; Bellingham's program year ends on June 30.

Community Participation

HUD requires the City to provide the public with two opportunities for input annually. The City provides one of those opportunities to comment on this Annual Performance Report (CAPER). The hearing occurred before the City's Community Development Advisory Board ("CDAB") on September 15, 2022. Publication announcing the CAPER, the public comment period and hearing printed on September 8, 2022 in the Bellingham Herald. This final version reflects CDAB discussion, editorial corrections, and HUD staff clarifications. No public comments were received.

Submission of Report

HUD requires the Annual Performance Report to be submitted each year. The City provides the findings to the Mayor, City Council, and Library and posts the report on the city's webpage:

<https://cob.org/services/housing/planning-and-performance-documents>.

For More Information

Contact the Planning and Community Development department with any questions about this report or the funding programs.

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FINANCIAL PERFORMANCE

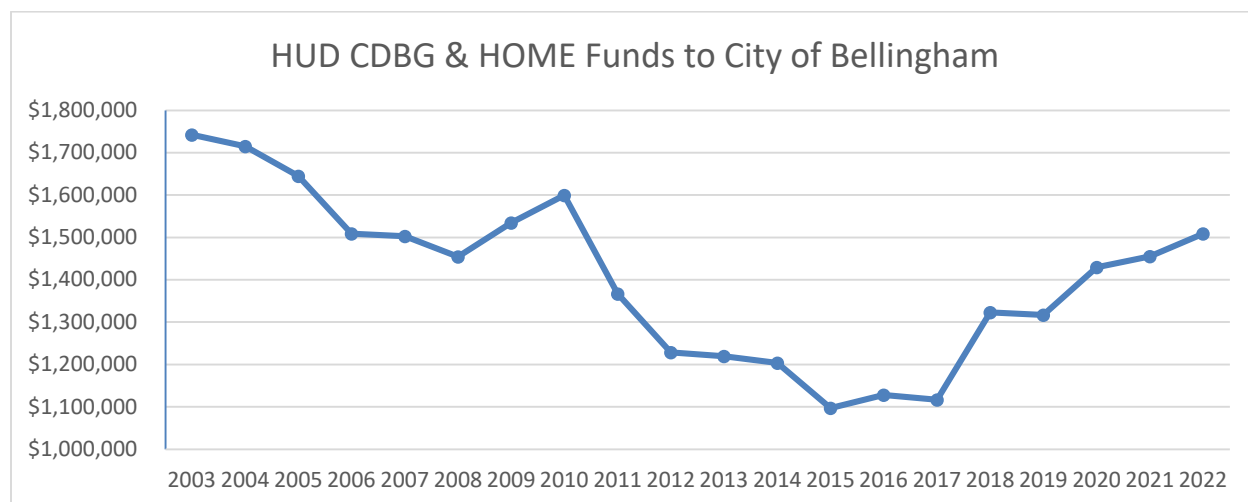
Bellingham receives federal and local funding for the housing and community development activities covered by this Annual Performance Report.

Federal Funds

Bellingham receives two "entitlement" grants from the U.S. Department of Housing and Urban Development (HUD):

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)

The City receives these grants based on a formula adopted by Congress and HUD. The formula takes into account numerous factors to allocate funds after Congressional appropriation to the program. The grants from HUD in 2022 had a net increase, with CDBG decreasing and HOME increasing. The graph below shows the variability in federal funding to the City since 2003, *not adjusted* for inflation.



During the 2020 Program Year, HUD announced additional fund availability through CDBG as a response to the coronavirus pandemic (COVID-19). These funds are referred to as CDBG-CV. The first tranche of CDBG-CV was received during the 2020 Program year (\$495,646), and a second tranche of CDBG-CV was received in the 2021 Program Year (\$653,580). During the 2021 Program Year, HUD announced additional fund availability through HOME to stimulate COVID-19 recovery (allocated as part of the American Rescue Plan Act). These funds are referred to as HOME-ARP. Receipt of HOME-ARP funds is not expected until sometime in the 2022 Program Year.

CDBG and HOME have their own respective rules about commitment of funds and timeliness of expenditure. The federal grants cannot be drawn until expenses have been incurred. HOME rules do not allow funds to be committed until the entire project has been funded. The following table shows the amount of all prior year funds left to commit and draw, and includes commitments made as part of the 2021 Program Year Action Plan. It does not include program income that is returned to the City from prior loans, and in turn used for additional activity funding.

Fund	Authorized Amount	Amount Committed	Net Drawn Amount	Available to Commit	Available to Draw
CDBG (2020)	842,424	842,424	665,434	0	176,990
HOME (2020)	586,639	586,639	586,639	0	0
CDBG-CV	1,149,226	1,149,226	772,466	0	376,760
CDBG (2021)	852,590	704,941	328,941	147,649	523,649
HOME (2021)	602,793	602,793	599,238	0	3,555
CDBG (2022)	836,947	350,000	0	486,947	836,947
HOME (2022)	672,057	672,057	0	0	672,057
HOME-ARP ¹	2,184,701	0	0	0	0

Bellingham Housing Levy (aka "Home Fund")

In 2017, Bellingham voters approved a renewal of a property tax levy that was initially approved in 2012. The 2017 levy has a budget of \$40 million over a 10-year period (2019-2028) to provide, produce, and/or preserve affordable housing. As with the original levy, 2/3 of the funding must benefit those households earning less than 50% of the Area Median Income (AMI).



Most property owners pay their property tax in two installments; the first half taxes are due on April 30 and the balance on October 31. In addition to property taxes collected, interest is earned on the balance, and occasionally payments are made on loans. As of June 30, 2022, the City had \$8,047,659 available to draw from levy funds, the majority of which is already committed to projects.

Bellingham Affordable Housing Sales Tax

The City began collecting a new 1/10th of 1% "Affordable Housing Sales Tax" for housing and housing services in the 2021 Action Plan year, as authorized by the State legislature. The City spent \$71,128 from this source to support a winter emergency youth shelter run by Northwest Youth Services. In addition, the sales tax fund supported some general administrative costs of the programs covered in this report. As of June 30, 2022, the City had \$2,923,653 available to draw from sales tax funds, the majority of which is already committed to a project.

Bellingham General Fund

The City allocates "general fund" money for housing and human service grants as well as some ongoing programs. For the 2021 Action Plan year, the City spent \$585,252 from this source for human service grants. This includes support that was provided to the Opportunity Council to support the administration of the Whatcom Homeless Service Center (\$43,845). In addition, the general fund

¹ The HOME-ARP allocation has been announced but not released, therefore no funds are available

supported some general administrative costs of the programs covered in this report, and the City's contribution to the Ground-level Response and Coordinated Engagement (GRACE) program that operates countywide and provides intensive case managers and mental health specialists who work with the Bellingham Community Paramedic and Police Department; this program expanded to include a Law Enforcement Assisted Diversion (LEAD) element mid-way through the program year (budgeted at \$280,000/year).

Outstanding Loans

When the City financially assists with improvements or construction on real property, the City most often provides the funding in the form of a loan that is secured on the property. There are two basic types of loans the City provides:

- 1) Deferred Payment Loan - Repayment is not required as long as the housing or community development facility continues to provide benefit for low-income persons or households. Once that benefit ends, through sale or otherwise, repayment is required.
- 2) Payment Loan - repayment of the loan is required, most often at reduced rates and extended terms.

The following table shows the amount of **all loans with an outstanding balance** the City has by program and fund as of June 30, 2022.

Funding Source	Housing-CD Fund	Homebuyer	WA State HFC	Housing Rehab	TOTAL
HOME	8,879,542	1,493,638	563,629	188,941	11,125,750
CDBG/CDBG-R	4,990,422	781,634		2,797,251	8,569,307
Levy	15,971,265	179,157	614,724		16,765,146
NSP		326,843			326,843
TOTAL	29,841,229	2,781,272	1,178,353	2,986,191	36,787,046

The following table shows the amount of **only deferred payment loans with an outstanding balance** the City has (a subset of the above table).

Funding Source	Housing-CD Fund	Homebuyer	WA State HFC	Housing Rehab	TOTAL
HOME	3,471,505	1,493,638	563,629	188,941	5,717,713
CDBG/CDBG-R	4,115,421	781,634		2,797,251	7,694,306
Levy	4,044,359	179,157	614,724		4,838,240
NSP		326,843			326,843
TOTAL	11,631,286	2,781,272	1,178,353	2,986,191	18,577,102

PROGRAMS AND HUD REQUIREMENTS

Introduction

The City has six main program areas for housing, human service, and community facility programs. These program areas are used to solicit grant or loan applications, set goals, and monitor progress. These programs include:

- Production of Rental Housing (includes interim housing as well)
- Homebuyer
- Preservation of Housing
- Rental Assistance and Supportive Services (includes human services)
- Community Facilities
- Administration

Production of Rental Housing

The program objectives include:

- Provide a mix of affordable rental housing, promoting housing opportunity and choice throughout the City.
- Work collaboratively with other funders to ensure that the greatest number of affordable housing units are produced each funding round.
- Contribute to countywide efforts to end homelessness by providing housing that serves individuals and families who are homeless or at risk of homelessness.
- Promote cost-effective sustainable design, construction, rehabilitation, and operations of affordable housing.
- Promote the development of housing that is sited in already urbanized areas and close to basic services.
- Promote the development of housing that is energy efficient, resulting in the reduction of resources and costs to low-income households.
- Contribute to the revitalization of low-income communities through development of affordable housing, including mixed-income housing.

Sources of Funds and Projects Funded

All funding sources can be used to help support the production of rental housing. CDBG funds are generally not used, however, because construction of new permanent residential structures is not eligible (though acquisition of existing housing and rehabilitation is eligible, and housing for special needs populations can also be eligible). CDBG funds can be used to pay for other costs associated with rental housing for low-income persons, including rehabilitation of existing housing or public facility and improvement costs (e.g. sewer or storm water extensions). The primary funding sources used for this program are HOME and Housing Levy, with Affordable Housing Sales Tax to be used in the future as well. An additional source reflected in this CAPER is the City's State and Local Fiscal Recovery Act funding allocated as a result of the American Rescue Plan Act (ARPA), referred to here simply as "ARPA" funding.

Housing Levy, HOME, and CDBG funds were budgeted and committed in the 2021 program year for the production of rental housing. Budget and expenditures include commitments from years prior to 2021.

Summary of Rental Housing Development Projects to which the City Committed Funds in the 2021 program year

Some projects committed in prior years are still underway and not reflected below under either new commitments or completed projects. Lydia Place's new Heart House is one of those, and while the 11 units are recently occupied, close-out requirements have not been completed and the project will be reflected in the 2022 CAPER.

Project Sponsor <i>Project Name</i> Neighborhood	Project Description	Units	City \$	Project \$
Mercy Housing NW <i>Evergreen Ridge</i> Barkley Neighborhood	The City committed to help Mercy Housing NW purchase an existing 145-unit property in the Barkley neighborhood. Two of the units are set-aside for property management staff. Units are a mix of 1-, 2-, and 3-bedrooms, some of which are occupied by families who entered from homelessness with supportive services. This project is also supported with a short-term levy loan in addition to the amount listed. This project preserved privately-owned affordable housing due to lose its affordability and convert to market rate. As this housing is newly added to the City's affordable housing inventory, it is listed as a housing 'production' project. <u>Income Target:</u> 143 units averaging below 60% AMI	143	\$2,525,000 (ARPA) \$1,800,000 (Levy)	\$44,277,000
Northwest Youth Services <i>PAD Relocation</i> Samish Neighborhood	The City committed to help Northwest Youth Services purchase a home to utilize for their underage youth shelter currently located downtown. The interim housing facility will meet state licensing requirements after necessary work is completed, and ultimately house up to 12 youth, all of whom will be considered homeless-on-entry. This project is also supported with a short-term levy loan in addition to the amount listed. <u>Income Target:</u> 12 below 30% AMI	12 beds	\$552,147 (CDBG) \$22,500 (Levy)	\$1,534,194
TOTAL:		155	\$4,899,647	\$45,811,194

Summary of Rental Housing Development Projects Completed in the 2021 Program Year

Project Sponsor <i>Project Name</i> Neighborhood	Project Description	Units	City \$	Project \$
Opportunity Council <i>Recovery House</i> Roosevelt Neighborhood	The City committed to supporting Opportunity Council in its major rehabilitation of a site left vacant for 10 years by PeaceHealth. The property now serves up to 16 individuals in a Level 4 Recovery Residence	16	\$735,010 (Levy)	\$2,413,509

	otherwise at risk of homelessness to add in their stability, offering an average stay of 6 months.			
	<u>Income Target:</u> 14 below 30% AMI; 2 below 50% AMI			
TOTAL:		16	\$735,010	\$2,413,509

Rental Housing Production Goals

Rental Housing Production Consolidated Plan Goals:

The 2018-2022 Consolidated Plan identifies the HUD goals and outcomes related to the priority City needs. In the case of housing production, there is one goal and one corresponding outcome indicator. The following table shows the five-year goal, the number of units where funding was committed to activities in 2021, and the number of units actually completed. This table is updated as the 5-year Consolidated Planning period progresses.

Goal Description	Outcome	Goal	Prior Committed	Prior Actual	2021 Committed	2021 Actual	% of Goal Committed	% of Goal Actual
Increase affordable housing supply for rental and interim housing	Rental units constructed	316	282	116	155	16	138%	42%
TOTALS:		316	282	116	155	16	138%	42%

Rental Housing Production Levy Goals:

The renewed Housing Levy that began in 2020 set goals for the program areas funded by the Levy, including the Housing Production and Preservation (combined), Homebuyer, and Rental Assistance and Supportive Services. The combined goal for both Production and Preservation of Housing is 600 units over ten years. See the section on Preservation of Housing regarding achievement towards this goal.

Preservation of Housing

The housing preservation program objectives include:

- Working collaboratively with other funders of affordable rental housing, ensure that the greatest number of quality affordable housing units are preserved each funding round.
- Contribute to countywide efforts to end homelessness by providing housing that serves individuals and families who are homeless or at risk of homelessness.
- Promote cost-effective sustainable design, construction, rehabilitation, and operations of affordable housing.
- Promote the preservation of housing that is energy efficient, resulting in the reduction of resources and costs to low-income households.
- Promote preservation of affordable housing, and prevent displacement of low-income residents, through purchase and rehabilitation of existing housing.
- Contribute to the revitalization of low-income communities through preservation of affordable housing, including mixed-income housing and housing opportunities for existing low-income residents at risk of being displaced by redevelopment and rising housing costs.
- Promote the preservation of owner-occupied housing, allowing seniors to age in place and the disabled to improve mobility and accessibility.

Sources of Funds and Projects Funded

All funding sources can be used to help support the preservation of housing.

Housing Levy, CDBG and HOME funds were budgeted and committed in 2021 for the preservation of housing. Budget and expenditures include commitments from years prior to 2021.

Summary of Preservation of Housing Projects to which the City Committed Funds in the 2021 program year

Project Sponsor <i>Project Name</i> <i>Neighborhood</i>	Project Description	Units	City \$	Project \$
City of Bellingham <i>Homeowner</i> <i>Rehabilitation Program</i> Various	The City of Bellingham provides financial assistance to low-income homeowners for repairs and weatherization of their homes. <u>Income Target:</u> 6 below 50% AMI; 7 below 80% AMI	14	\$420,000 CDBG	\$420,000
Opportunity Council <i>Manufactured Home</i> <i>Repair</i> Various	The Opportunity Council coordinates with the low-income home weatherization and minor home repair program to rehabilitate and repair mobile homes in the City. Typical repairs or replacements will include roof, subfloor, electrical and plumbing, window and door, and heating system. <u>Income Target:</u> 13 below 50% AMI; 5 below 80% AMI	18	\$125,000 Levy	\$125,000
TOTALS:		32	\$ 545,000	\$ 545,000

The City also sets aside \$50,000 each year in Housing Levy dollars for **Emergency Repair**, on an *as-needed basis* (if funds not used, they will be returned to the fund balance).

Summary of Preservation of Housing Projects Completed in the 2021 Program Year

Project Sponsor <i>Project Name</i> <i>Neighborhood</i>	Project Description	Units	City \$	Project \$
Opportunity Council <i>Manufactured Home</i> <i>Repair</i> Various	The Opportunity Council coordinates with the low-income home weatherization and minor home repair program to rehabilitate and repair mobile homes in the city. Typical repairs or replacements will include roof, subfloor, electrical and plumbing, window and door, and heating system. <u>Income Target:</u> 13 below 50% AMI; 5 below 80% AMI	12	\$86,503 Levy	\$125,000
City of Bellingham <i>Homeowner</i> <i>Rehabilitation Program</i> Various	The City of Bellingham provided financial assistance to low-income homeowners for repairs and weatherization of their homes. <u>Income Target:</u> 2 below 30% AMI; 1 below 50% AMI; and 4 below 80% AMI	7	\$ 169,052 CDBG	\$ 169,052
TOTALS:		19	\$ 169,052	\$ 294,052

Preservation of Housing Goals

The City has established goals and outcomes in the 2018-2022 Consolidated Plan and the Housing Levy Administrative and Financial Plan (both of these documents can be found here:

<https://www.cob.org/services/housing/Pages/planning-and-performance-documents.aspx>).

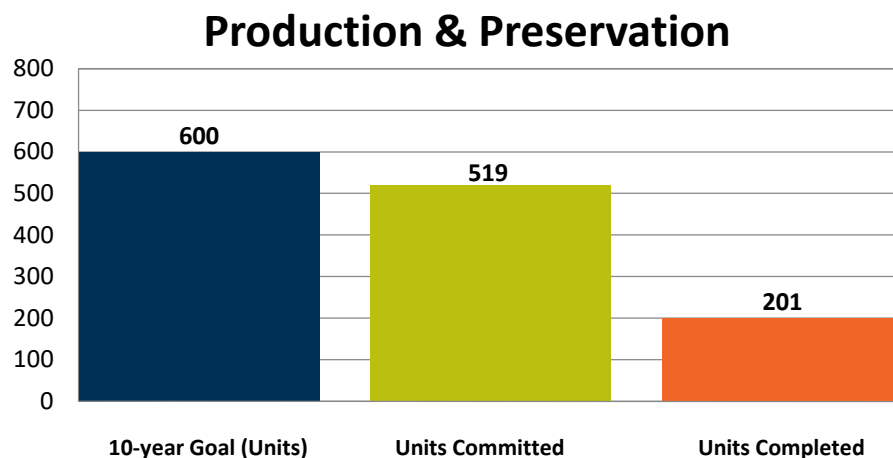
Consolidated Plan Goals:

The 2018-2022 Consolidated Plan identifies the HUD goals and outcomes related to the priority City needs. In the case of housing preservation, there is one goal with two corresponding outcome indicators. The following table shows the five-year goal, the number of units where funding was committed to activities in 2021, and the number of units actually completed. This table is updated as the 5-year Consolidated Planning period progresses.

Goal Description	Outcome	Goal	Prior Committed	Prior Actual	2021 Committed	2021 Actual	% of Goal Committed	% of Goal Actual
Rehabilitation of existing units	Homeowner housing rehabilitated	75	95	65	32	19	169%	112%
	Rental units rehabilitated	62	20	38	0	0	32%	61%
TOTALS:		75	95	65	32	19	169%	112%

Levy Goals:

The 10-year Levy goal for the Production of Rental Homes and the Preservation of Housing programs combined is 600 units. The goal does not distinguish between either program. Not reflected under levy goals are projects solely completed with HUD funding.



The following table identifies the number of units by program:

Program	Commitment	Units Completed
Production	437	132
Preservation	82	69
	519	201

Homebuyer Program

The Homebuyer Program is intended to provide an ongoing resource to enable low-income households to purchase a home in Bellingham. The following general program objectives guide the Homebuyer Program:

- Assist homebuyers to acquire their home at an affordable cost that will enable them to manage the costs of homeownership and to realize a reasonable share of any increase in home value so they can purchase other housing when the household's needs change.
- Create an on-going resource to assist future low-income homebuyers through resale restrictions that will maintain an affordable home price and/or loan repayment terms that will generate funds to assist future home purchasers.
- Promote programs that achieve long-term affordability through restrictions on resale.
- Combine with other sources of homebuyer and housing rehabilitation assistance funds.
- Use existing service delivery systems for lending activities.
- Promote pre-purchase homebuyer education as a best practice by requiring households using City of Bellingham homebuyer assistance to complete a pre-purchase homebuyer education program.

Sources of Funds and Projects Funded

All funding sources except the City's Affordable Housing Sales Tax can be used to help support the homebuyer program. The primary funding used for this program is HOME and Housing Levy.

Housing Levy funds were budgeted in the 2021 program year for the homebuyer program. HOME funds included carryover from commitments made in earlier years. Budget and expenditures include commitments from years prior to 2021.

Summary of Homebuyer Projects to which the City Committed Funds in the 2021 Program Year

The City has prior funds committed to a City Surplus Property in the Roosevelt neighborhood being developed in partnership with Kulshan CLT, and that is not reflected in this CAPER as it is incomplete.

Project Sponsor <i>Project Name</i> Neighborhood	Project Description	Units	City \$	Project \$
WSHFC Restricted / Kulshan CLT and WSHFC Unrestricted	The City committed down payment and/or closing cost assistance to programs in partnership with the WA State Housing Finance Commission: both the Restricted program operating in partnership with Kulshan Community Land Trust, and the Unrestricted program operated available through WSHFC-participating banks for buyers whose incomes are below 80% AMI. <u>Income Target: 5 under 80% AMI</u>	5	\$175,000 (HOME & Levy)	TBD
TOTALS:		5	\$175,000	

Summary of Homebuyer Projects Completed in the 2021 Program Year

Project Sponsor <i>Project Name</i> Neighborhood	Project Description	Units	City \$	Project \$
Telegraph Townhomes Project, phase 1A	The City provided financial assistance to the Telegraph Townhomes project for the first 8 homes (phase 1A), built by a partnership between Kulshan CLT and Habitat for Humanity. <u>Income Target: 1 under 50% AMI; 7 under 80% AMI</u>	8	\$320,000 (HOME & Levy)	\$1,674,089
WSHFC Restricted / Kulshan CLT <i>New Inventory of Homes</i>	The City provided down payment and/or closing cost assistance to a Kulshan Community Land Trust home buyer whose income is below 80% AMI.	1	\$40,000 (HOME)	\$215,000

Project Sponsor Project Name Neighborhood	Project Description	Units	City \$	Project \$
South Hill (1)	<u>Income Target:</u> 1 under 80% AMI			
WSHFC Restricted / Kulshan CLT <i>Resales of Existing Homes</i> Happy Valley (1) Roosevelt (1) York (1)	The City provided down payment and/or closing cost assistance to Kulshan Community Land Trust home buyers whose incomes are below 80% AMI. <u>Income Target:</u> 3 under 80% AMI	3	\$120,000 (HOME & Levy)	\$800,887
TOTALS:		12	\$480,000	\$2,689,976

Homebuyer Program Goals

The City has established goals and outcomes in the 2018-2022 Consolidated Plan and the Housing Levy Administrative and Financial Plan (both of these documents can be found here: <https://www.cob.org/services/housing/Pages/planning-and-performance-documents.aspx>).

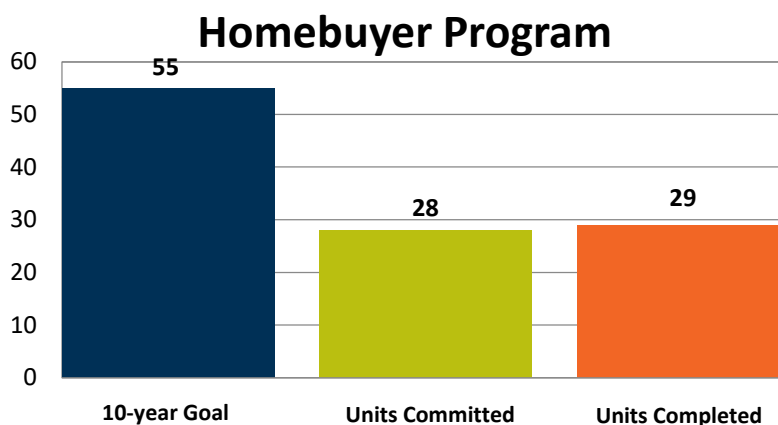
Consolidated Plan Goals:

The 2018-2022 Consolidated Plan identifies the HUD goals and outcomes related to the priority City needs. In the case of homeownership, there is one goal with one corresponding outcome indicator. The following table shows the five-year goal, the number of units where funding was committed to activities in 2020, and the number of units actually completed. This table is updated as the 5-year Consolidated Planning period progresses.

Goal Description	Outcome	Goal	Prior Committed	Prior Actual	2021 Committed	2021 Actual	% of Goal Committed	% of Goal Actual
Increase affordable housing supply for homeownership	Assistance to homebuyers	36	11	17	5	12	44%	81%
TOTALS:		36	11	17	5	12	44%	81%

Levy Goals:

The 10-year Levy goal for the Homebuyer program is 55 units. (Note that there were units that had been committed under the prior levy but not yet completed.)



Community Facilities Program

The Community Facilities Program provides funding to "public facilities and improvements" that can include infrastructure, such as sewer, drainage, parks, sidewalks, architectural barriers, public and community facilities, such as food banks, senior centers and community centers, or facilities for special

needs populations. All funding in this program must primarily benefit low-income persons, households or neighborhoods. The terms "community facilities" or "public facilities" or "public improvements" are broadly interpreted in the CDBG program to include all improvements and facilities that are either publicly owned or that are traditionally provided by the government, or owned by a nonprofit, and operated so as to be open to the general public.

Sources of Funds and Projects Funded

Generally, only CDBG funding can be used to fund capital improvements for community facilities. City general funds could also be used for this purpose if appropriated. However, the City has funded only limited projects through this program over the years.²

CDBG funds were budgeted and committed in the 2021 program year for the Community Facilities program. Budget and expenditures include commitments from years prior to 2021.

Summary of Community Facility Projects to which the City Committed Funds in the 2021 Program Year

Project Sponsor <i>Project Name</i> Neighborhood	Project Description	Pop. Served	City \$	Project \$
YMCA <i>Barkley Early Learning</i> Barkley	The City committed funds for tenant improvements at the new, expanded childcare facility being developed in conjunction with the Mercy Housing Barkley Family project listed in the Production section earlier. The facility will have 7 classrooms and expand their service by 20% to 102 slots; of portion of these are for low-moderate income households. <u>Income Target:</u> >23 under 80% AMI	23	\$200,000 (CDBG)	\$5,155,591
Bellingham Childcare & Early Learning <i>Outdoor Improvements</i> Cornwall Park	The City committed funds to Bellingham Childcare & Learning Center for improvements to meet licensing requirements and make enhancements to outdoor areas benefitting the infant and preschool classrooms. BCEL has 72 slots, a portion of which are dedicated to low-moderate income households. <u>Income Target:</u> >20 under 80% AMI	20	\$ 20,000 (GF)	\$95,351
TOTALS:		43	\$220,000	\$ 5,250,942

Summary of Community Facility Projects Completed in the 2021 Program Year

² The city funds many activities that can be considered community facilities. Transportation and other public works projects take place in low-income neighborhoods. Funds directed to economic development, public safety improvements and other programs can also be considered community facilities that benefit low-income persons. These types of projects are typically undertaken with City funds other than CDBG, but not part of the Housing and Services Program within the Community Development Division.

Project Sponsor <i>Project Name</i> <i>Neighborhood</i>	Project Description	Pop. Served	City \$	Project \$
Bellingham Childcare & Early Learning <i>Outdoor Improvements</i> Cornwall Park	The City committed funds to Bellingham Childcare & Learning Center for improvements to meet licensing requirements and make enhancements to outdoor areas benefitting the infant and preschool classrooms. BCEL has 72 slots, a portion of which are dedicated to low-moderate income households. <u>Income Target:</u> >20 under 80% AMI	20	\$ 19,565 (GF)	\$95,351
TOTALS:		233	\$280,000	\$ 594,210

Community Facility Goals

The City has established goals and outcomes in the 2018-2022 Consolidated Plan which can be found here: <https://www.cob.org/services/housing/Pages/planning-and-performance-documents.aspx>.

Consolidated Plan Goals:

The 2018-2022 Consolidated Plan identifies the HUD goals and outcomes related to the priority City needs. In the case of community facilities, there is one goal with one corresponding outcome indicator. The following table shows the five-year goal, the number of units where funding was committed to activities in 2020, and the number of units actually completed. This table is updated as the 5-year Consolidated Planning period progresses.

Goal Description	Outcome	Goal	Prior Committed	Prior Actual	2020 Committed	2020 Actual	% of Goal Committed	% of Goal Actual
Promote Neighborhood Equity	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	11,500	1,249	2,030	43	233	11%	20%
TOTALS:		11,500	1,249	2,030	43	233	11%	20%

Levy Goals:

The Housing Levy does not authorize funding for community facilities.

Rental Assistance and Housing/Human Services Program

The Rental Assistance and Housing/Human Services Program provides funding to a wide range of activities. The primary areas of activity for the 2020 program year included:

- Tenant-based rental assistance (TBRA)
- Project-based rental assistance and housing services
- Housing services
- Human and social services
- Winter emergency shelter

Sources of Funds and Projects Funded

All funding sources are used to support the numerous activities in the rental assistance and housing/human services program. However, each funding source has its limitations. Housing Levy funds can only be used for rental assistance and housing services. CDBG funds can only be used for those activities that can account for the federal requirements to benefit low-income populations. HOME funds cannot be used for services, but can fund tenant-based rental assistance (TBRA). City general funds can

be used for any activity that benefits low-income persons or households. All funds were budgeted and committed in 2021 for the Rental Assistance and Housing/Human Service program.

In the 2021 Action Plan year, the City expended the following on housing services, human/social services and rental assistance. Expenditures may include commitments from years prior to 2021.

Summary of Rental Assistance and Housing Service Programs the City Funded in the 2021 Program Year

Goal Supported	Agency	Program Name
Address & Prevent Homelessness: Public service activities <u>for</u> low/moderate income housing benefit	Lydia Place	Ending Family Homelessness (merged with) Transitional Housing - Homeless Women with Children
	Opportunity Council	Homeless Housing Services / Rapid Rehousing
	Northwest Youth Services	Positive Adolescent Development
	Northwest Youth Services	Transitional Living
	YWCA	Larrabee Residence
	DVSAS	Domestic Violence Safe Shelter
	Northwest Youth Services	Ground Floor for Youth
	Opportunity Council	Homeless Outreach Team
	Opportunity Council	Homeless Service Center Operations
	Opportunity Council	Housing Lab
Address & Prevent Homelessness: Tenant based rental assistance	Opportunity Council	Homeless Housing Services / Rapid Rehousing
	Opportunity Council	Tenant-based Rental Assistance
	Lydia Place	Ending Family Homelessness
Address & Prevent Homelessness: Homeless Person Overnight Shelter	Opportunity Council	Emergency Motel Stays

Summary of Human and Social Service Programs the City Funded in the 2021 Program Year

<i>Human and Social Services</i>		
Goal Supported	Agency	Program Name
Address & Prevent Homelessness: Public service activities <u>other than</u> low/moderate income housing benefit	Lydia Place	Mental Health Program
	Bellingham Food Bank	Free Grocery Program
	Opportunity Council	Volunteer Chore Program
	DVSAS	Safe Start Program
	NWYS	Vocational Readiness
	Whatcom Literacy Council	Gaining Jobs & Self Sufficiency Through Literacy
	NWYS	Teen Court
	Whatcom Dispute Resolution Center	Parent/Teen Mediation
	Brigid Collins	Targeted Intensive Case Management

	Whatcom County Council on Aging	Meals on Wheels
	Opportunity Council	Maple Alley Inn
	Sean Humphrey	Residential Services
	Rebound of Whatcom County	Rebound Roots
	St. Francis / Generations	Generations Childcare Tuition Assistance
	Bellingham Childcare & Early Learning Center	Childcare and Early Learning for Low-income Families
	Bellingham School District	Carl Cozier Family Resource Center
	Mercy	Senior Support Services

Summary of Committed Annual Project-based Rental Assistance and Housing Services

Project Sponsor <i>Project Name</i>	Project Description	Units	City \$	Project \$
Catholic Housing Services <i>Francis Place</i> Central Business District	The City committed funds over the long term to assist with rental payments, housing case management and operational staff for security. This commitment was in conjunction with a capital development award. The City has committed a total of about \$1.4m through 2022. <u>Income Target:</u> 21 below 30% AMI; 13 below 50% AMI; 8 below 60% AMI	42	\$227,560	\$ 1,050,000
Sun Community Services <i>Greggie's House & Nevada PSH</i> Sunnyland / Roosevelt	The City committed funds over the long term to assist with case management services, rent and administrative costs at these 2 different Sun facilities. This commitment was in conjunction with two different capital development awards. <u>Income Target:</u> 6 below 30% AMI; 3 below 50% AMI	9	\$ 87,404	\$ 124,034
Opportunity Council <i>22 North</i> City Center	The City committed funds for the long term to assist with rental payments, housing case management and operations. This commitment was in conjunction with a capital development award. <u>Income Target:</u> 20 below 30% AMI; 20 below 50% AMI	40	\$ 142,000	\$652,350
TOTAL:		91	\$ 456,964	\$1,826,384

Rental Assistance, Housing and Human/Social Service Goals

The City has established goals and outcomes in the 2018-2022 Consolidated Plan and the Housing Levy Administrative and Financial Plan (both of these documents can be found here:

<https://www.cob.org/services/housing/Pages/planning-and-performance-documents.aspx>).

Consolidated Plan Goals:

The 2018-2022 Consolidated Plan identifies the HUD goals and outcomes related to the priority City needs. In the case of rental assistance and services, there is one goal with five corresponding outcome indicators. The following table shows the five-year goal, the number of units where funding was

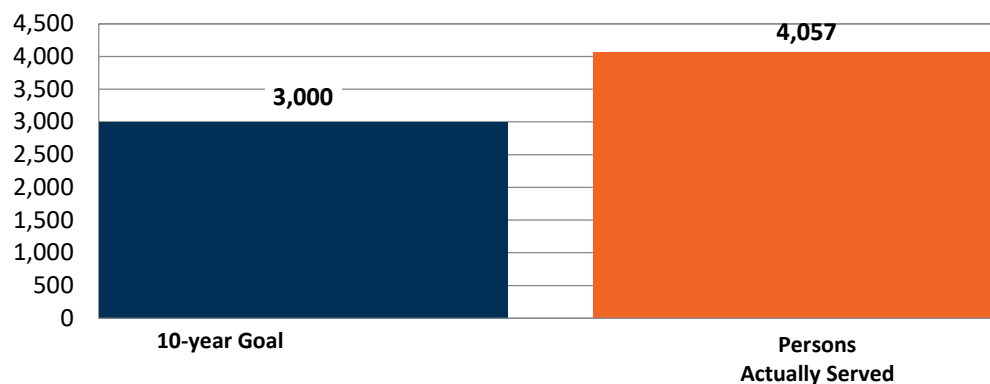
committed to activities in 2020, and the number of units actually completed. This table is updated as the 5-year Consolidated Planning period progresses.

Goal Description	Outcome	Goal	Prior Committed	Prior Actual	2020 Committed	2020 Actual	% of Goal Committed	% of Goal Actual
Address & Prevent Homelessness	Homeless person overnight shelter	300	450	573	150	172	200%	248%
	Tenant based rental assistance	250	50	52	28	58	31%	44%
	Public service activities other than low/moderate income housing benefit	21,310	30,000	38,696	15,000	18,258	211%	267%
	Public service activities for low/moderate income housing benefit	5,155	1,750	2,426	1,000	1,620	53%	78%
	Overnight/Emergency Shelter/Transitional Housing Beds added	55	-	-	36		65%	0%
		27,070	16,025	20,967	16,225	20,780	119%	154%

Levy Goals:

The 10-year Levy goal for the Rental Assistance and Supportive Services program is 3,000 persons or households. The goals are not distinct to the various aspects of the program (e.g. rental assistance versus services). The following reflects only those services program beneficiaries from programs focused on housing services which reflects a predominance of levy funding.

Rental Assistance & Supportive Services



HUD-Required Contents

The following sections of the CAPER reflect performance in all program areas, and are organized according to the federal Department of Housing and Urban Development's (HUD) Integrated Disbursement and Information System (IDIS) requirements that reference specific Code of Federal Regulations (CFR) subsections under 24 CFR, which governs the submission of this CAPER.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Bellingham receives federal and local funding for the housing and community development activities covered by this Annual Performance Report.

Bellingham receives two "entitlement" grants from the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME). During the 2020 Program Year, HUD announced additional fund availability through CDBG as a response to the coronavirus pandemic (COVID-19). These funds are referred to as CDBG-CV. The first tranch of CDBG-CV was received during the 2020 Program year (\$495,646), and a second tranch of CDBG-CV was received in the 2021 Program Year (\$653,580). During the 2021 Program Year, HUD announced additional fund availability through HOME to stimulate COVID-19 recovery (allocated as part of the American Rescue Plan Act). These funds are referred to as HOME-ARP. Receipt of HOME-ARP funds is not expected until sometime in the 2022 Program Year.

In 2017, Bellingham voters approved a renewal of a property tax levy that was initially approved in 2012. The 2017 levy has a budget of \$40 million over a 10-year period (2019-2028) to provide, produce, and/or preserve affordable housing. As with the original levy, 2/3 of the funding must benefit those households earning less than 50% of the Area Median Income (AMI). Most property owners pay their property tax in two installments; the first half taxes are due on April 30 and the balance on October 31. In addition to property taxes collected, interest is earned on the balance, and occasionally payments are made on loans. As of June 30, 2022, the City had \$8,047,659 available to draw from levy funds, the majority of which is already committed to projects.

The City began collecting a new 1/10th of 1% "Affordable Housing Sales Tax" for housing and housing services in the 2021 Action Plan year, as authorized by the State legislature. The City spent \$71,128 from this source to support a winter emergency youth shelter run by Northwest Youth Services. In addition, the sales tax fund supported some general administrative costs of the programs covered in this report. As of June 30, 2022, the City had \$2,923,653 available to draw from sales tax funds, the majority of which is already committed to a project.

The City allocates "general fund" money for housing and human service grants as well as some ongoing programs. For the 2021 Action Plan year, the City spent \$585,252 from this source for human service grants. This includes support that was provided to the Opportunity Council to support the administration of the Whatcom Homeless Service Center (\$43,845). In addition, the general fund supported some general administrative costs of the programs covered in this report, and the City's contribution to the Ground-level Response and Coordinated Engagement (GRACE) program that operates countywide and provides intensive case managers and mental health specialists who work with the Bellingham Community Paramedic and Police Department; this program expanded to include a Law Enforcement Assisted Diversion (LEAD) element mid-way through the program year (budgeted at \$280,000/year).

The City has six main program areas for housing, human service and community facility programs. These program areas are used to solicit grant or loan applications, set goals, and monitor progress. These programs include: Production of Rental Housing, Homebuyer, Preservation of Housing, Rental Assistance and Supportive Services (includes human services), Community Facilities, and Administration. Administration is supported by all funds according to prescribed caps.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address and prevent homelessness	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / City GF / REET / ST: \$1846165 / City General Fund: \$ / City Housing Levy: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	21310	72628	340.82%	390	15674	4,018.97%
Address and prevent homelessness	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / City GF / REET / ST: \$1846165 / City General Fund: \$ / City Housing Levy: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	5155	4046	78.49%	166	966	581.93%

Address and prevent homelessness	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / City GF / REET / ST: \$1846165 / City General Fund: \$ / City Housing Levy: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	128	51.20%	70	18	25.71%
Address and prevent homelessness	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / City GF / REET / ST: \$1846165 / City General Fund: \$ / City Housing Levy: \$	Homeless Person Overnight Shelter	Persons Assisted	300	777	259.00%	46	81	176.09%

Address and prevent homelessness	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / City GF / REET / ST: \$1846165 / City General Fund: \$ / City Housing Levy: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	55	0	0.00%			
Coordinate and improve delivery of services	Advocacy and Service Delivery	CDBG: \$ / HOME: \$ / City GF / REET / ST: \$240000 / City General Fund: \$ / City Housing Levy: \$	Other	Other	1	0	0.00%	1	0	0.00%
Increase affordable homeowner housing supply	Affordable Housing	HOME: \$ / City Housing Levy: \$	Homeowner Housing Added	Household Housing Unit	0	3		7	3	42.86%

Increase affordable homeowner housing supply	Affordable Housing	HOME: \$ / City Housing Levy: \$	Direct Financial Assistance to Homebuyers	Households Assisted	36	17	47.22%	8	0	0.00%
Increase affordable rental housing supply	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$ / City GF / REET / ST: \$3407150 / City Housing Levy: \$	Rental units constructed	Household Housing Unit	344	116	33.72%	181	16	8.84%
Preserve existing housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / City Housing Levy: \$	Rental units rehabilitated	Household Housing Unit	62	38	61.29%	10	0	0.00%
Preserve existing housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / City Housing Levy: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	72	96.00%	19	7	36.84%

Promote neighborhood equity	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / City GF / REET / ST: \$750000 / City General Fund: \$ / City Housing Levy: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11500	2263	19.68%	501	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Public service activities were accomplished with strong agency partners continuing to assist with serving the basic needs of LMI households, including those experiencing homelessness. One housing project was completed providing 16 treatment beds for homeless individuals. A tiny house village to serve homeless as a temporary shelter solution was completed and became operational, with 32 tiny homes built and occupied (an additional 4 homes are planned to be added during the next program year). A number of projects developing multifamily housing are underway and will be completed in the next program year. These accomplishments are all high priorities in the City plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	12,748	52
Black or African American	488	2
Asian	133	0
American Indian or American Native	356	0
Native Hawaiian or Other Pacific Islander	9	0
Total	13,734	54
Hispanic	1,346	2
Not Hispanic	12,388	52

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Our human services activities reached the broadest array of people in this program year. Many of our funded agencies have both CDBG (or CDBG-CV) and local funding, and all those served are reflected here, and show slightly more diverse representation than the population as a whole.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,721,346	1,539,352
HOME	public - federal	742,793	2,145,155
Other	public - local	17,911,441	5,836,931

Table 3 - Resources Made Available

Narrative

Of the CDBG dollars, nearly \$710,000 are from CDBG-CV. Significant resources from both federal and local funding went into construction projects that are underway, and due to be completed in the upcoming program year. These 4 projects total approximately 191 new units of affordable housing currently being developed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The whole City of Bellingham is the targeted area, with the goal to have equitable distribution of resources and incomes across the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leveraged federal funds significantly. Expenditures of City Housing Levy and General Fund dollars resulted in more than a ten-fold leverage for every dollar of federal funds invested. Leveraging fluctuates significantly from year to year and from program to program. This is influenced by the availability of funding, the competitiveness of City priority projects and programs relative to other funders' priorities, the absolute costs of project and program service delivery, and timing of project completion.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,207,044
2. Match contributed during current Federal fiscal year	237,642
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,444,686
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,444,686

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Barkley Family Housing (Trailview)	07/09/2021	0	49,641	0	0	0	0	49,641
CCS Francis Place (Cornwall support)	10/11/2020	18,206	0	0	0	0	0	18,206
Lydia Place Heart House	12/31/2020	0	83,413	0	0	0	0	83,413
OC 22 North support	10/17/2020	15,242	0	0	0	0	0	15,242
TBRA	10/23/2020	71,140	0	0	0	0	0	71,140

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
179,253	268,690	232,748	136,723	215,196

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	98,581	0	0	0	0	98,581
Number	2	0	0	0	0	2
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	98,581	0	98,581			
Number	2	0	2			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	267	509
Number of Non-Homeless households to be provided affordable housing units	302	47
Number of Special-Needs households to be provided affordable housing units	36	22
Total	605	578

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	381	181
Number of households supported through The Production of New Units	188	24
Number of households supported through Rehab of Existing Units	28	7
Number of households supported through Acquisition of Existing Units	8	4
Total	605	216

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A number of new units are nearing construction/rehab completion but not ready for close-out, resulting in fewer-than-expected numbers reported this year, and greater-than-expected numbers to be reported next year. The 24 new units we did provide came from the completed Recovery House project (16) with local funds, and 8 new homebuyer units constructed with local and HUD funds. Other differences come from the fact that many of our programs have logjams limiting the ability to take on new client

households due to the severe shortage of available housing units in our community and lack of options for households.

Discuss how these outcomes will impact future annual action plans.

Overall, we believe our 5-year goals are on track to be met. Numbers will fluctuate from year-to-year based on program and project timelines that do not align with our HUD program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7,863	14
Low-income	2,001	1
Moderate-income	78	11
Total	9,942	26

Table 13 – Number of Households Served

Narrative Information

CDBG totals (including COVID dollars) include those served in the Home Rehab Program (7), and through services programs (Lydia Place, Mental Health Services - 51; Lydia Place, Rapid Rehousing - 180 (in 59 HHlds); NWYS, Positive Adolescent Development - 15; Brigid Collins Intensive Case Management - 9; Opportunity Council (OC), Rapid Rehousing - 288 (in 122 HHlds); OC, Winter Motel Stays - 91 (in 27 HHlds); Bellingham Food Bank - 9,177; Bellingham School District, Family Resource Center - 233; and WCOA, Meals on Wheels - 267). HOME numbers include those served through the TBRA program (14) and the Homebuyer assistance program (12). In addition, utilizing our local funds together with the above CDBG and HOME numbers, the total extremely low-income population served is 8,625 in this program year; low-income is 2,274; and moderate-income is 166.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City-funded Homeless Outreach Team (HOT) has continued to operate and be an invaluable resource to the community and unsheltered population. Their focus is on reaching out specifically to unsheltered persons to build relationships and align them with services and housing, based on the specific needs of each individual. In the 2021 program year, HOT conducted outreach five days per week, including outreach to homeless encampments.

Over the course of the 2021 program year, the HOT contacted an average of 388 unduplicated homeless persons per quarter, and visited an average of 121 homeless encampments per quarter. Through the course of their outreach, they were able to conduct vulnerability and needs assessments on 93 unique individuals, getting them registered with the housing pool for potential housing placement. They connected 240 individuals to case management services with partner agencies, and connected 65 households to permanent housing.

HOT experienced staffing challenges and turnover this year, and a change in data collection methods. They also saw fewer individuals gathering in places where they were found in the past, and fewer yet larger homeless encampments. HOT continued to distribute PPE and masks, vaccine information, and food and water to unsheltered households.

The City also supports the Ground Floor, an outreach location run by Northwest Youth Services targeted at reaching homeless youth and connecting them to housing and services. The Ground Floor served 352 unduplicated youth, and provided over 3,000 distinct services over the this program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continues to be active on workgroups and task forces to collaborate with regional agencies, the county, local non-profits, and the faith community to address the need for emergency shelter and transitional housing.

The City continues to fund emergency winter motel stays through nonprofits serving homeless families and chronically homeless persons, including supporting this year-round. The City also now supports an established tiny house village in collaboration with the Low Income Housing Institute (out of Seattle) and Road 2 Home (a local nonprofit) that provides approximately 3 dozen tiny houses and serves up to 50 individuals. In addition to this new capacity, the following are still operational in this community: YWCA 9 alcove beds + 5 additional emergency beds for senior women; Sun House 9 beds; NWYS PAD shelter

for youth up to 12 beds; Lighthouse Mission 'Base Camp' 200 beds + 30 overflow beds in winter; Interfaith Coalition 4 family units; DVSAS 47 individuals fleeing DV; HomesNOW 45 beds in tiny house villages the City is providing the land for.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Bellingham and our partners are committed to a housing-first model and prioritize homelessness prevention for families. The City funds multiple programs focused on helping vulnerable individuals and families avoid becoming homeless, such as Lydia Place, Northwest Youth Services, and the Bellingham Housing Authority. With the City's support, Northwest Youth Services continues to operate a low-barrier day shelter where youth can access services and complete intake assessments to become eligible for housing programs.

The county operates a coordinated entry system for households who are already homeless. The City helps to fund this system through support of the Homeless Service Center, along with several service activities and rental assistance programs which help individuals and families avoid becoming homeless, including continued funding for the Housing Lab program. This service is a resource for households whose vulnerability is not high enough for them to qualify for full case management services, but who still struggle to find housing in the tight rental market.

While all of these have had challenges maintaining services and supporting and keeping staff through the pandemic, they have all adapted and are still able to serve the community. Our biggest issue is a lack of housing units available for all who need them.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City helps fund several transitional housing and shelter programs, as well as the Homeless Outreach Team (mentioned earlier). Each have an expectation to help as many persons as possible transition to permanent housing and independent living. However the numbers of those in need - especially families with children - continue to grow at a rate that outpaces our community's capacity to provide assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City is fortunate to have a well-run public housing authority. The City remains in regular contact with the housing authority but has not found it necessary to take any action to address the needs outside of what the housing authority is doing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City continues to market our homeownership down payment assistance programs, including toward housing authority residents. One major obstacle continues to be the lack of homeowner housing stock that is within the budget of low-income residents, even with assistance.

Actions taken to provide assistance to troubled PHAs

The City of Bellingham does not have any troubled PHAs in our jurisdiction.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to implement an ordinance that allows an 80% reduction in impact fees and system development charges for affordable low-income housing. The City provides financial assistance to affordable housing developers to reduce the costs of developing housing. Some of these funds go towards payment of system development charges, utility connections and impact fees. The City also made changes to the Residential-Multi zoning districts related to minimum density requirements in efforts to further support increased housing development densities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City funding is allocated based on the needs and market analysis in the Consolidated Plan. Priorities focus on housing programs, physical/mental health, basic needs, affordable childcare and other services. The City also works with other funders and other community partners to more effectively meet the needs of the community, coordinating and balancing priorities to fill identified gaps. In the last Program Year, the City implemented a code change to bring more certainty to agency acquisitions or

developments aimed at serving those experiencing homelessness who may face neighborhood opposition in doing so, which was utilized by one nonprofit agency this past year on a project to relocate a licensed youth shelter (not yet closed out).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City partners with the Opportunity Council whose building performance center provides testing and clearance for lead-based paint hazards. The City home rehabilitation program prioritizes stabilization of lead-based paint hazards. In the 2021 program year, the home rehabilitation completed projects that stabilized lead-based paint in 3 homes. City staff also provide information to community partners – particularly those who work with young children – about lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Several of the City's service programs target families living in poverty with financial assistance and other support services. Programs such as Whatcom Literacy Council and Northwest Youth Services vocational readiness program help promote self-sufficiency through literacy and job training. Other programs support low-income families through childcare assistance and the Bellingham Food Bank's free grocery program. The City has also increased support of childcare programs that serve low-income households to ensure the costs of childcare are accessible to these families. These supports indirectly help low-income families maintain their housing and can prevent them from falling into poverty when an unexpected challenge occurs. This is in addition to the numerous efforts to assist families in finding and maintaining housing costing no more than 30% of their income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Coordination is a high priority for the City, with time given to numerous efforts between local agencies, the City and County to build organizational and institutional capacity. The City offers one-on-one technical assistance following our notices of funding availability, and helps shepherd newly interested agencies or staff members through the process of applying for funding and complying with requirements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continually coordinates with housing and social service agencies through our citizen-advisory board (the Community Development Advisory Board), the Coalition to End Homelessness (and the Steering Committee for this group), and membership on the Whatcom County Housing Advisory Committee and Healthy Whatcom Task Force. In addition, a City representative sits on the Steering Committee of a multi-sector organization focused on housing issues, called the Whatcom Housing Alliance. This past year, a new Coordinated Entry Governing Body was created in an effort for the local

Continuum of Care to coordinate with partners in the community, and the City also has a representative on this body. Each of these groups has a mix of folks ranging from those who have experienced housing instability and homelessness themselves, to those working with local nonprofits and government agencies doing related work. Coordination within our region is high, and valued by multiple partner agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Bellingham, committed to nondiscrimination and equal opportunity in housing, has established procedures to further this commitment and to affirmatively market units receiving funding through the City. The City also has a policy to require an Affirmative Plan to Market Fair Housing for all projects with five or more units. This plan must be submitted and approved by the City prior to project completion. In addition, the City has been focused on implementing actions identified in the Assessment of Fair Housing, including zoning and land use changes needed to address inequities around the city. In prior years, a housing equity assessment and code changes were completed to bring more certainty to locating interim housing facilities or those that serve homeless-on-entry households. The City continues to partner with other agencies and institutions to provide training to landlords and tenants, consistent with the approved AFH. The City of Bellingham believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, ancestry, national origin, familial or marital status, disability, sex, sexual orientation or gender identity.

The City is committed to providing education to landlords, tenants, and property management agencies about Fair Housing law. The City continues to fund a Landlord Liaison with the Opportunity Council's Homeless Service Center that helps resolve disputes and tensions between landlords and tenants, and helps educate both about fair housing.

The City of Bellingham added a complaint button to our Web Site on the Fair Housing Page in 2019. The button allows people to e-mail staff directly regarding fair housing and submit questions or complaints. In program year 2021 we received 8 questions and or complaints:

- One regarding disabled issues and reasonable accommodations;
- One regarding potential age discrimination;
- One about eviction and displacement;
- One regarding familial status and occupancy standards; and
- Four regarding emotional support animals.

For each fair housing complaint, the tenant was directed to the Fair Housing Center of Washington or the Fair Housing Office of HUD for the guidance and advocacy. City staff also review fair housing

complaints in City subsidized rental properties that we monitor for compliance with HOME and CDBG regulations. The City has a library of resources from HUD and the Fair Housing Center of Washington and has recorded trainings given to the community which are posted on the City's website: <https://cob.org/services/housing/landlord-tenant/tenant-resources>. The City was able to resume trainings this program year after a hiatus due to COVID. The City of Bellingham is committed to affirmatively further fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

For housing projects, the City monitors at least once every three years, and utilizes a risk-based assessment tool to finalize the monitoring schedule, with the caveat that COVID-19 use of waivers changed this slightly with physical on-site monitoring being delayed. Housing targeted for homeless-on-entry and specific income populations or populations types is monitoring for verification of serving that population, including participation in the community's Coordinated Entry System. For public service projects, the City uses a risk-based assessment tool to identify those agencies that will receive on-site monitoring visits during the year. Tenant-based rental assistance activities are monitored annually as required by HUD rules, or consistent with HUD waivers. The city monitors our HOME-funded projects in accordance with the HOME rules and requirements. Monitoring correspondence is kept on file and available upon request.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Consistent with the Community Participation Plan, a notice of a public hearing and of the availability of the draft 2020 Consolidated Annual Performance and Evaluation Report (CAPER) was published in the paper (Bellingham Herald) on September 8, 2022 inviting public participation and comment, the day before the online version of the draft CAPER was made available on the City's website. The public hearing was held before the Community Development Advisory Board on September 15, 2022. No members of the public spoke at the public hearing, nor were any public comments received in writing. CDAB members submitted verbal feedback to staff focused on clarification items that were incorporated into this final report. The comment period remained open through September 23, 2022, with no comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Bellingham continues to invest in the Homeless Service Center and Homeless Outreach Team to reach out to those experiencing homelessness and help them connect to services available, and to prioritize investments to provide housing for those exiting homelessness or institutions. The City assisted one agency (Northwest Youth Services) in acquisition of a single family home to serve as housing to serve as a youth shelter (not yet closed out). The City also continued to support motel stays for families with children year round, after previously only supporting these in the winter months, due to a substantial increase in the number of families with children experiencing homelessness. The City continues to support rapid rehousing and other housing services models that build long term housing stability, and continues to support home rehabilitation loans to allow residents to maintain housing stability. Beyond housing, the City continues to support numerous agencies providing basic human services throughout the City.

There are no major changes to the jurisdiction's overall strategy and the only change needed is to somehow build substantial capacity in the community to do more.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see attached JPG with details.

Monitoring for 2021 Program Year - City of Bellingham

Risk Analysis performed by Samya Lutz

Desk review performed by Lisa Manos; Site visits by Lisa Manos (file review) and Matthew Bautista (physical inspection)

PROPERTY	Owner	Funding	Date	HOME AP	Findings	Issues / Concerns
City Gate Apartments	Pioneer	HOME	6/8/2022	9/15/2024		File Review:2 Concerns. Physical Inspection:21 Concerns Ongoing Program year 2019
Deer Run Terrace	BHA	HOME/LEVY	4/12/2022	5/31/2026		File Review:0 Concerns. Physical Inspection: 27 Concerns. Ongoing Program year 2019
Greggie House	SUN	LEVY	6/14/2022	N/A		File review: 7 concerns: Physical Inspection: 15 Concerns Ongoing Program year 2019
Nevada Street	SUN	LEVY	6/14/2022	N/A		File review: 4 concerns:Physical inspection: 9 concerns. Ongoing Program year 2019
Meadow Wood TH	BHA	HOME	4/12/2022	3/31/2026		File review: 4 concerns: Physical Inspection: 40 concerns. Ongoing Program year 2019
22 North	OPPCO	HOME-LEVY	8/31/2021	8/31/2039		File review: 2 concerns. Physical Inspection 26 concerns. Ongoing Program year 2019
Orleans Place	BHA	HOME-LEVY	4/14/2022	7/24/2029		File Review 2 Concerns. Physical Inspection 37 Concerns. Ongoing Program Year2020
Carolina Triplex	OPPCO	HOME	8/26/2021	9/15/2024		File review 1 concerns. Physical inspection 1 concern. Closed out Program year 2020
		HOME-LEVY-				
Dorothy Place	OPPCO	CDBG	8/24/2021	3/31/2023		File Review 3 Concerns. Physical inspection 10 Concerns. Closed out. Program year 2020
Evergreen House	OPPCO	HOME	8/24/2021	1/30/2028		File review 1 concern. Physical inspection 0 concerns. Closed out Program year 2020
G Street 4 Plex	OPPCO	CDBG	8/26/2021	12/31/2025		File review 2 concerns. Physical Inspection 6 concerns. Closed out. Program year 2020
Harborview Apts	BHA	HOME	4/14/2022	12/6/2018		File Review: 0 concerns. Physical Inspection: 21 Concerns. Ongoing Program Year 2020
Heather Commons II	BHA	HOME	4/19/2022	3/24/2023		File review: 1 concern. Physical inspection: 17 Concerns. Ongoing Program Year 2020
Indiana Lafayette	KCLT NSP	HOME	7/29/2021	9/5/2023		File review 2 concerns. Physical Inspection 1 concern. Closed out Program Year 2020
Laube Hotel	BHA	HOME	4/19/2022	11/18/2028		File review 3 concerns. Physical Inspection 20 concerns. Ongoing Program Year 2020
TBRA	OPPCO	HOME	9/2/2021	N/A		File review: 0 concerns. Closed out. Program Year 2020
YWCA	YWCA	HOME-LEVY	6/24/2022	3/25/2018		File review: 18 concern. Physical inspection: 16 concerns Program year 2020
LAUREL VILLAGE	BHA	HOME	4/21/2022	12/11/2019		File review: 3 concerns. Physical Inspection 37 concerns. Ongoing Program Year 2021
WALTON I	BHA	HOME	4/26/2022	12/11/2019		File Review:3 concerns. Physical Inspections 43 concerns. Ongoing Program Year 2021
WALTON II	BHA	HOME	4/26/2022	12/11/2019		File review: 2 concerns. Physical inspection 19 concerns. Ongoing Program 2021
STERLING SR.	MERCY	HOME	6/30/2022	9/30/2019		File review: 3 concernns. Physical inspection 11 concerns. Ongoing Program Year 2021
SAMMISH COMMONS.	BHA	LEVY	6/9/2022	N/A		File review: 2 concerns. Physical inspection 13 concerns. Ongoing Program year 2021

MonitoringDetails

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

It is the affirmative marketing goal of the City of Bellingham to assure that individuals who normally might not apply for vacant rehabilitated, constructed or for sale units, or rental assistance, because of their race or ethnicity: know about the vacancies; feel welcome to apply; and have the opportunity to rent or purchase the units. The City expects all project owners or sponsors to carry out affirmative marketing as described in the City's Housing development guideline and procedure handbook. Projects with five or more units assisted with City funds must provide an Affirmative Marketing Plan, prior to City payment of any incurred expenses of the Owner or rental assistance provider.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income was used predominantly for the TBRA program this year, serving 14 households, all of whom are extremely low income (<30% AMI) and homeless-on-entry, and 3 of whom had experienced chronic homelessness. TBRA family sizes ranged from 2- to 8-person households, with one Black household, 1 'other' race household, 1 Hispanic/Latinx household, and the remainder White households. Program Income was also used for two new multifamily construction projects: Lydia Place's Heart House (11 units) (just under \$60k PI used) with a very small amount of PI going to Mercy Housing NW's Trailview (formerly Barkley Family Housing) (77 units). The remainder (roughly \$40k) was used for administration (PA).

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Bellingham tries to leverage federal funding with local funding as much as possible to maximize the impact and reach of the housing and services provided. Local funding and staff time were put into a number of projects which are underway and will be reported on in future CAPERs.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	2	0	0	0
Total Labor Hours	0	134,016			
Total Section 3 Worker Hours	0	387			
Total Targeted Section 3 Worker Hours	0	0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).		1			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.		1			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		1			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		1			
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					

Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		1			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.		1			
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

We had no Section 3 eligible activities in CDBG this year. For HOME, Both the Barkly (Mercy Housing NW) and Heart House (Lydia Place) projects were subject to Section 3, and the numbers above reflect efforts associated with these projects.

Attachment

PR-26 CDBG Financial Summary Report-REV

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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		666,326.34
02 ENTITLEMENT GRANT		852,500.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		720,875.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		2,239,791.76
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,335,621.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,335,621.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		203,531.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,530,152.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		700,639.15
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		1,032,089.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	-----This adj is the Home Rehab total that is missing due to report glitch-----	303,531.95
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,335,621.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		FY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		2,043,139.86
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		2,043,139.86
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		479,942.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		334,624.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		145,318.45
32 ENTITLEMENT GRANT		852,500.00
33 PRIOR YEAR PROGRAM INCOME		234,450.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,087,040.08
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		13.37%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		203,531.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		203,531.21
42 ENTITLEMENT GRANT		852,500.00
43 CURRENT YEAR PROGRAM INCOME		720,875.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,573,465.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		12.94%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	858	6563031	NWYS - PAD Acquisition	01	LWC	\$552,147.00
					01	Matrix Code	\$552,147.00
2020	3	831	6564407	Lydia Place Family Housing Program RRH (CV)	03T	LWC	\$21,023.73
2020	3	831	6574645	Lydia Place Family Housing Program RRH (CV)	03T	LWC	\$20,943.96
2020	3	831	6587191	Lydia Place Family Housing Program RRH (CV)	03T	LWC	\$34,544.44
2020	3	831	6610693	Lydia Place Family Housing Program RRH (CV)	03T	LWC	\$1,897.87
2020	3	834	6584407	OppCo - Housing Services (CV)	03T	LWC	\$37,542.37
2020	3	834	6574645	OppCo - Housing Services (CV)	03T	LWC	\$23,096.00
2020	3	834	6587191	OppCo - Housing Services (CV)	03T	LWC	\$57,898.83
2020	3	834	6620455	OppCo - Housing Services (CV)	03T	LWC	\$65,377.38
2020	3	834	6632437	OppCo - Housing Services (CV)	03T	LWC	\$37,594.42
					03T	Matrix Code	\$299,999.00
2021	2	855	6563031	2021 WCOA - Meals on Wheels	05A	LWC	\$8,333.33
2021	2	855	6620455	2021 WCOA - Meals on Wheels	05A	LWC	\$936.00
2021	2	855	6632437	2021 WCOA - Meals on Wheels	05A	LWC	\$4,166.66
2021	2	855	6646494	2021 WCOA - Meals on Wheels	05A	LWC	\$4,166.67
2021	2	855	6657873	2021 WCOA - Meals on Wheels	05A	LWC	\$8,333.34
					05A	Matrix Code	\$25,936.00
2021	3	849	6544757	2021 NWYS - PAD	05D	LWC	\$5,132.59
2021	3	849	6563031	2021 NWYS - PAD	05D	LWC	\$5,060.70
2021	3	849	6564407	2021 NWYS - PAD	05D	LWC	\$4,744.41
2021	3	849	6587191	2021 NWYS - PAD	05D	LWC	\$14,187.49
2021	3	849	6610693	2021 NWYS - PAD	05D	LWC	\$4,848.72
2021	3	849	6620455	2021 NWYS - PAD	05D	LWC	\$5,134.74
2021	3	849	6632437	2021 NWYS - PAD	05D	LWC	\$5,104.84
2021	3	849	6657873	2021 NWYS - PAD	05D	LWC	\$5,781.51
					05D	Matrix Code	\$49,995.00
2020	3	835	6563031	DVSAS - Safe Housing (CV)	05G	LWC	\$1,006.21
2020	3	835	6564407	DVSAS - Safe Housing (CV)	05G	LWC	\$1,999.54
2020	3	835	6574645	DVSAS - Safe Housing (CV)	05G	LWC	\$284.52
2020	3	835	6587191	DVSAS - Safe Housing (CV)	05G	LWC	\$825.84
2020	3	835	6610693	DVSAS - Safe Housing (CV)	05G	LWC	\$470.50
2020	3	835	6620455	DVSAS - Safe Housing (CV)	05G	LWC	\$2,048.08
2020	3	835	6632437	DVSAS - Safe Housing (CV)	05G	LWC	\$394.12
2020	3	835	6646494	DVSAS - Safe Housing (CV)	05G	LWC	\$1,162.43
2020	3	835	6657873	DVSAS - Safe Housing (CV)	05G	LWC	\$1,525.21
					05G	Matrix Code	\$9,716.45
2021	2	856	6563031	2021 Brigid Collins Targeted CM	05N	LWC	\$6,809.32
2021	2	856	6564407	2021 Brigid Collins Targeted CM	05N	LWC	\$3,565.72
2021	2	856	6574645	2021 Brigid Collins Targeted CM	05N	LWC	\$3,655.61
2021	2	856	6587191	2021 Brigid Collins Targeted CM	05N	LWC	\$5,753.09
2021	2	856	6610693	2021 Brigid Collins Targeted CM	05N	LWC	\$2,576.90
2021	2	856	6620455	2021 Brigid Collins Targeted CM	05N	LWC	\$3,385.93
2021	2	856	6657873	2021 Brigid Collins Targeted CM	05N	LWC	\$4,753.43
					05N	Matrix Code	\$30,000.00
2021	2	848	6564407	2021 Lydia Place - Mental Health Counseling	05O	LWC	\$8,304.57
2021	2	848	6620455	2021 Lydia Place - Mental Health Counseling	05O	LWC	\$4,479.43
					05O	Matrix Code	\$12,784.00
2021	2	857	6564407	2021 Bellingham Food Bank	05W	LWC	\$7,063.47
2021	2	857	6574645	2021 Bellingham Food Bank	05W	LWC	\$10,103.53
					05W	Matrix Code	\$17,167.00
2020	2	836	6587191	BSD - CC Family Resource Center (CV)	05Z	LWC	\$14,681.71
2020	2	836	6632437	BSD - CC Family Resource Center (CV)	05Z	LWC	\$15,469.44
2020	2	836	6646494	BSD - CC Family Resource Center (CV)	05Z	LWC	\$4,193.85
					05Z	Matrix Code	\$34,345.00
Total							\$1,032,089.45

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	3	831	6564407	Yes	Lydia Place Family Housing Program RRH (CV)	B20MC530010	EN	03T	LNC	\$21,023.73
2020	3	831	6574645	Yes	Lydia Place Family Housing Program RRH (CV)	B20MC530010	EN	03T	LNC	\$20,943.96
2020	3	831	6587191	Yes	Lydia Place Family Housing Program RRH (CV)	B20MC530010	EN	03T	LNC	\$34,544.44
2020	3	831	6610693	Yes	Lydia Place Family Housing Program RRH (CV)	B20MC530010	EN	03T	LNC	\$1,987.87
2020	3	834	6564407	Yes	OppCo - Housing Services (CV)	B20MC530010	EN	03T	LNC	\$37,542.37
2020	3	834	6574645	Yes	OppCo - Housing Services (CV)	B20MC530010	EN	03T	LNC	\$23,096.00
2020	3	834	6587191	Yes	OppCo - Housing Services (CV)	B20MC530010	EN	03T	LNC	\$57,896.93
2020	3	834	6620455	Yes	OppCo - Housing Services (CV)	B20MC530010	EN	03T	LNC	\$65,377.38
2020	3	834	6632437	Yes	OppCo - Housing Services (CV)	B20MC530010	EN	03T	LNC	\$37,584.42
										Matrix Code
										\$299,999.00
2021	2	855	6553031	No	2021 WCOA - Meals on Wheels	B21MC530010	PI	05A	LNC	\$8,333.33
2021	2	855	6620455	No	2021 WCOA - Meals on Wheels	B21MC530010	PI	05A	LNC	\$896.00
2021	2	855	6632437	No	2021 WCOA - Meals on Wheels	B21MC530010	EN	05A	LNC	\$4,166.66
2021	2	855	6646494	No	2021 WCOA - Meals on Wheels	B21MC530010	EN	05A	LNC	\$4,166.67
2021	2	855	6657873	No	2021 WCOA - Meals on Wheels	B21MC530010	EN	05A	LNC	\$8,333.34
										Matrix Code
										\$25,936.00
2021	3	849	6544757	No	2021 NWYS - PAD	B21MC530010	PI	05D	LNC	\$5,132.59
2021	3	849	6553031	No	2021 NWYS - PAD	B21MC530010	PI	05D	LNC	\$5,060.70
2021	3	849	6564407	No	2021 NWYS - PAD	B21MC530010	EN	05D	LNC	\$4,744.41
2021	3	849	6587191	No	2021 NWYS - PAD	B21MC530010	EN	05D	LNC	\$14,187.49
2021	3	849	6610693	No	2021 NWYS - PAD	B21MC530010	EN	05D	LNC	\$36.77
2021	3	849	6610693	No	2021 NWYS - PAD	B21MC530010	PI	05D	LNC	\$4,811.95
2021	3	849	6620455	No	2021 NWYS - PAD	B21MC530010	PI	05D	LNC	\$5,134.74
2021	3	849	6632437	No	2021 NWYS - PAD	B21MC530010	EN	05D	LNC	\$5,104.84
2021	3	849	6657873	No	2021 NWYS - PAD	B21MC530010	EN	05D	LNC	\$5,781.51
										Matrix Code
										\$49,995.00
2020	3	835	6553031	Yes	DVSAS - Safe Housing (CV)	B20MC530010	EN	05G	LNC	\$1,006.21
2020	3	835	6564407	Yes	DVSAS - Safe Housing (CV)	B20MC530010	EN	05G	LNC	\$1,999.54
2020	3	835	6574645	Yes	DVSAS - Safe Housing (CV)	B20MC530010	EN	05G	LNC	\$284.52
2020	3	835	6587191	Yes	DVSAS - Safe Housing (CV)	B20MC530010	EN	05G	LNC	\$825.84
2020	3	835	6610693	Yes	DVSAS - Safe Housing (CV)	B20MC530010	EN	05G	LNC	\$470.50
2020	3	835	6620455	Yes	DVSAS - Safe Housing (CV)	B20MC530010	EN	05G	LNC	\$2,048.08
2020	3	835	6632437	Yes	DVSAS - Safe Housing (CV)	B20MC530010	EN	05G	LNC	\$394.12
2020	3	835	6646494	Yes	DVSAS - Safe Housing (CV)	B20MC530010	EN	05G	LNC	\$1,162.43
2020	3	835	6657873	Yes	DVSAS - Safe Housing (CV)	B20MC530010	EN	05G	LNC	\$1,525.21
										Matrix Code
										\$9,716.45
2021	2	856	6553031	No	2021 Bridg Collins Targeted CM	B21MC530010	PI	05N	LNC	\$6,809.32
2021	2	856	6564407	No	2021 Bridg Collins Targeted CM	B21MC530010	EN	05N	LNC	\$18.19
2021	2	856	6564407	No	2021 Bridg Collins Targeted CM	B21MC530010	PI	05N	LNC	\$3,547.53
2021	2	856	6574645	No	2021 Bridg Collins Targeted CM	B21MC530010	EN	05N	LNC	\$3,655.61
2021	2	856	6587191	No	2021 Bridg Collins Targeted CM	B21MC530010	EN	05N	LNC	\$5,753.09
2021	2	856	6610693	No	2021 Bridg Collins Targeted CM	B21MC530010	PI	05N	LNC	\$2,576.90
2021	2	856	6620455	No	2021 Bridg Collins Targeted CM	B21MC530010	PI	05N	LNC	\$3,385.03
2021	2	856	6657873	No	2021 Bridg Collins Targeted CM	B21MC530010	EN	05N	LNC	\$4,253.43
										Matrix Code
										\$30,000.00
2021	2	848	6564407	No	2021 Lydia Place - Mental Health Counseling	B21MC530010	EN	05O	LNC	\$8,304.57
2021	2	848	6620455	No	2021 Lydia Place - Mental Health Counseling	B21MC530010	PI	05O	LNC	\$4,479.43
										Matrix Code
										\$12,784.00
2021	2	857	6564407	No	2021 Bellingham Food Bank	B21MC530010	PI	05W	LNC	\$7,063.47
2021	2	857	6574645	No	2021 Bellingham Food Bank	B21MC530010	EN	05W	LNC	\$9,243.77
2021	2	857	6574645	No	2021 Bellingham Food Bank	B21MC530010	PI	05W	LNC	\$859.76
										Matrix Code
										\$17,167.00
2020	2	836	6587191	Yes	BSD - CC Family Resource Center (CV)	B20MC530010	EN	05Z	LNC	\$14,881.71
2020	2	836	6632437	Yes	BSD - CC Family Resource Center (CV)	B20MC530010	EN	05Z	LNC	\$15,469.44
2020	2	836	6646494	Yes	BSD - CC Family Resource Center (CV)	B20MC530010	EN	05Z	LNC	\$4,193.85
										Matrix Code
										\$34,345.00
										\$135,882.00
										\$344,060.45
										\$479,942.45
										Total

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	841	6542103	2021 CDBG Administration	21A		\$12,616.22
2021	9	841	6544757	2021 CDBG Administration	21A		\$14,696.79
2021	9	841	6553031	2021 CDBG Administration	21A		\$18,106.24



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	0	841	6564407	2021 CDBG Administration	21A		\$16,301.84
2021	0	841	6574645	2021 CDBG Administration	21A		\$16,506.34
2021	0	841	6587191	2021 CDBG Administration	21A		\$15,153.66
2021	0	841	6596606	2021 CDBG Administration	21A		\$17,756.17
2021	0	841	6610693	2021 CDBG Administration	21A		\$16,611.15
2021	0	841	6620455	2021 CDBG Administration	21A		\$19,901.17
2021	0	841	6632437	2021 CDBG Administration	21A		\$18,076.05
2021	0	841	6646494	2021 CDBG Administration	21A		\$22,498.16
2021	0	841	6657573	2021 CDBG Administration	21A		\$15,716.42
Total					21A	Matrix Code	\$203,531.21
							\$203,531.21

PR-26 CDBG-CV Financial Summary Report



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,149,226.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,149,226.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	740,693.08
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,773.24
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	772,466.32
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	376,759.68
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	740,693.08
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	740,693.08
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	740,693.08
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	740,693.08
17 CDBG-CV GRANT	1,149,226.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	64.45%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,773.24
20 CDBG-CV GRANT	1,149,226.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.76%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	2	836	6646494	BSD - CC Family Resource Center (CV)	05Z	LMC	\$1,699.27		
			6657873	BSD - CC Family Resource Center (CV)	05Z	LMC	\$15,721.92		
	3	831	6493908	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$8,881.54		
			6518878	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$17,962.99		
			6553031	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$18,620.24		
			6610693	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$15,175.44		
			6620455	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$11,204.32		
			833	6506316	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$24,547.04	
				6564407	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$54,040.00	
				6574645	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$81,343.36	
				6587191	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$7,980.00	
				6610693	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$18,676.53	
		6620455		OppCo - Emergency Motel Stays (CV)	03T	LMC	\$12,960.11		
		6646494		OppCo - Emergency Motel Stays (CV)	03T	LMC	\$120,342.73		
		6657873		OppCo - Emergency Motel Stays (CV)	03T	LMC	\$76,705.28		
		2021	2	850	6544757	Lydia Place Mental Health (CV)	05O	LMC	\$4,188.90
					6574645	Lydia Place Mental Health (CV)	05O	LMC	\$8,257.41
					6596606	Lydia Place Mental Health (CV)	05O	LMC	\$6,298.00
					6610693	Lydia Place Mental Health (CV)	05O	LMC	\$8,202.04
					6620455	Lydia Place Mental Health (CV)	05O	LMC	\$8,053.65
851	6544757			OppCo - Maple Alley Inn (CV)	03T	LMC	\$2,653.76		
	6553031			OppCo - Maple Alley Inn (CV)	03T	LMC	\$2,135.50		
	6564407			OppCo - Maple Alley Inn (CV)	03T	LMC	\$1,674.74		
852	6553031			Bellingham Food Bank (CV)	05W	LMC	\$11,685.54		
	6564407			Bellingham Food Bank (CV)	05W	LMC	\$11,414.46		
3	853	6564407	WCOA - Meals on Wheels (CV)	05A	LMC	\$4,166.66			
		6574645	WCOA - Meals on Wheels (CV)	05A	LMC	\$4,166.67			
		6587191	WCOA - Meals on Wheels (CV)	05A	LMC	\$8,333.33			
		6610693	WCOA - Meals on Wheels (CV)	05A	LMC	\$4,166.67			
		6620455	WCOA - Meals on Wheels (CV)	05A	LMC	\$3,230.66			
		854	6564407	Boys and Girls Club - Kids World (CV)	05D	LMC	\$2,235.00		
	6587191		Boys and Girls Club - Kids World (CV)	05D	LMC	\$9,255.00			
	6620455		Boys and Girls Club - Kids World (CV)	05D	LMC	\$6,170.00			
	6632437		Boys and Girls Club - Kids World (CV)	05D	LMC	\$3,085.00			
	6646494		Boys and Girls Club - Kids World (CV)	05D	LMC	\$3,085.00			
	6657873		Boys and Girls Club - Kids World (CV)	05D	LMC	\$3,085.00			
	859	6587191	LIHI - Gardenview Tiny House Village (CV)	03T	LMC	\$72,621.51			
		6620455	LIHI - Gardenview Tiny House Village (CV)	03T	LMC	\$25,041.41			
		6632437	LIHI - Gardenview Tiny House Village (CV)	03T	LMC	\$14,473.25			
		6657873	LIHI - Gardenview Tiny House Village (CV)	03T	LMC	\$22,634.54			
		860	6632437	Gardenview Tiny House Village DIRECT (CV)	03T	LMC	\$4,518.60		
	Total							\$740,693.00	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	836	6646494	BSD - CC Family Resource Center (CV)	05Z	LMC	\$1,699.27
			6657873	BSD - CC Family Resource Center (CV)	05Z	LMC	\$15,721.92
	3	831	6493908	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$8,881.54



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	3	831	6518878	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$17,962.99			
			6553031	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$18,620.24			
			6610693	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$15,175.44			
			6620455	Lydia Place Family Housing Program RRH (CV)	03T	LMC	\$11,204.32			
		833	6506316	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$24,547.04			
			6564407	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$54,040.00			
			6574645	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$81,343.36			
			6587191	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$7,980.00			
			6610693	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$18,676.53			
			6620455	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$12,960.11			
			6646494	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$120,342.73			
			6657873	OppCo - Emergency Motel Stays (CV)	03T	LMC	\$76,705.28			
			2021	2	850	6544757	Lydia Place Mental Health (CV)	05O	LMC	\$4,188.90
						6574645	Lydia Place Mental Health (CV)	05O	LMC	\$8,257.41
						6596606	Lydia Place Mental Health (CV)	05O	LMC	\$6,298.00
						6610693	Lydia Place Mental Health (CV)	05O	LMC	\$8,202.04
851	6620455	Lydia Place Mental Health (CV)			05O	LMC	\$8,053.65			
	6544757	OppCo - Maple Alley Inn (CV)			03T	LMC	\$2,653.76			
	6553031	OppCo - Maple Alley Inn (CV)			03T	LMC	\$2,135.50			
852	6564407	OppCo - Maple Alley Inn (CV)			03T	LMC	\$1,674.74			
	6553031	Bellingham Food Bank (CV)			05W	LMC	\$11,685.54			
	6564407	Bellingham Food Bank (CV)			05W	LMC	\$11,414.46			
853	6564407	WCOA - Meals on Wheels (CV)	05A	LMC	\$4,166.66					
	6574645	WCOA - Meals on Wheels (CV)	05A	LMC	\$4,166.67					
	6587191	WCOA - Meals on Wheels (CV)	05A	LMC	\$8,333.34					
	6610693	WCOA - Meals on Wheels (CV)	05A	LMC	\$4,166.67					
	6620455	WCOA - Meals on Wheels (CV)	05A	LMC	\$3,230.66					
	854	6564407	Boys and Girls Club - Kids World (CV)	05D	LMC	\$2,235.00				
		6587191	Boys and Girls Club - Kids World (CV)	05D	LMC	\$9,255.00				
		6620455	Boys and Girls Club - Kids World (CV)	05D	LMC	\$6,170.00				
		6632437	Boys and Girls Club - Kids World (CV)	05D	LMC	\$3,085.00				
		6646494	Boys and Girls Club - Kids World (CV)	05D	LMC	\$3,085.00				
3	859	6657873	Boys and Girls Club - Kids World (CV)	05D	LMC	\$3,085.00				
		6587191	LIHI - Gardenview Tiny House Village (CV)	03T	LMC	\$72,621.51				
		6620455	LIHI - Gardenview Tiny House Village (CV)	03T	LMC	\$25,041.41				
		6632437	LIHI - Gardenview Tiny House Village (CV)	03T	LMC	\$14,473.25				
		6657873	LIHI - Gardenview Tiny House Village (CV)	03T	LMC	\$22,634.54				
		860	6632437	Gardenview Tiny House Village DIRECT (CV)	03T	LMC	\$4,518.60			
									\$740,693.08	
			Total							

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	842	6542103	CDBG Administration (CV)	21A		\$568.78
			6544757	CDBG Administration (CV)	21A		\$304.18
			6564407	CDBG Administration (CV)	21A		\$650.03
			6574645	CDBG Administration (CV)	21A		\$245.77
			6587191	CDBG Administration (CV)	21A		\$2,809.20
			6596606	CDBG Administration (CV)	21A		\$4,790.09
			6610693	CDBG Administration (CV)	21A		\$3,300.11
			6620455	CDBG Administration (CV)	21A		\$5,071.08
			6632437	CDBG Administration (CV)	21A		\$3,737.60
			6646494	CDBG Administration (CV)	21A		\$4,810.86
			6657873	CDBG Administration (CV)	21A		\$5,485.54
Total							\$31,773.24