

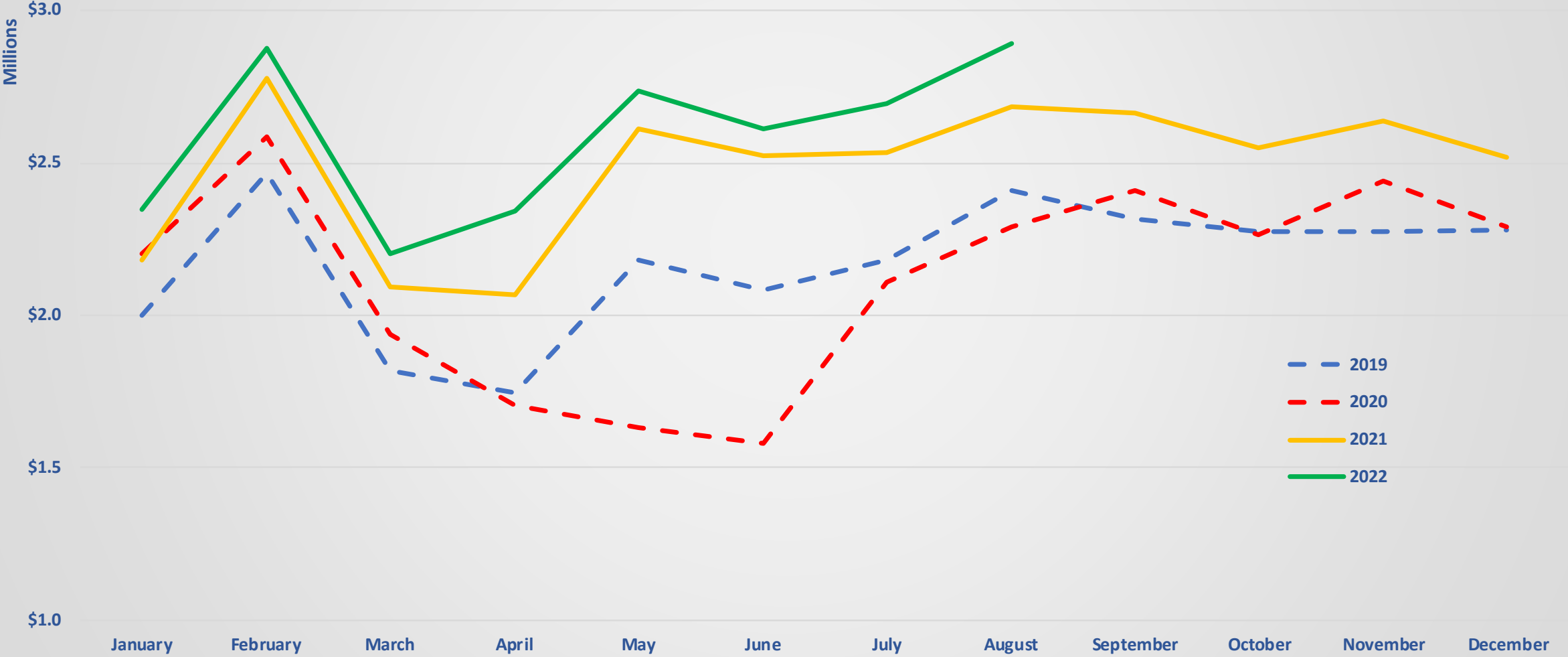


Finance Update

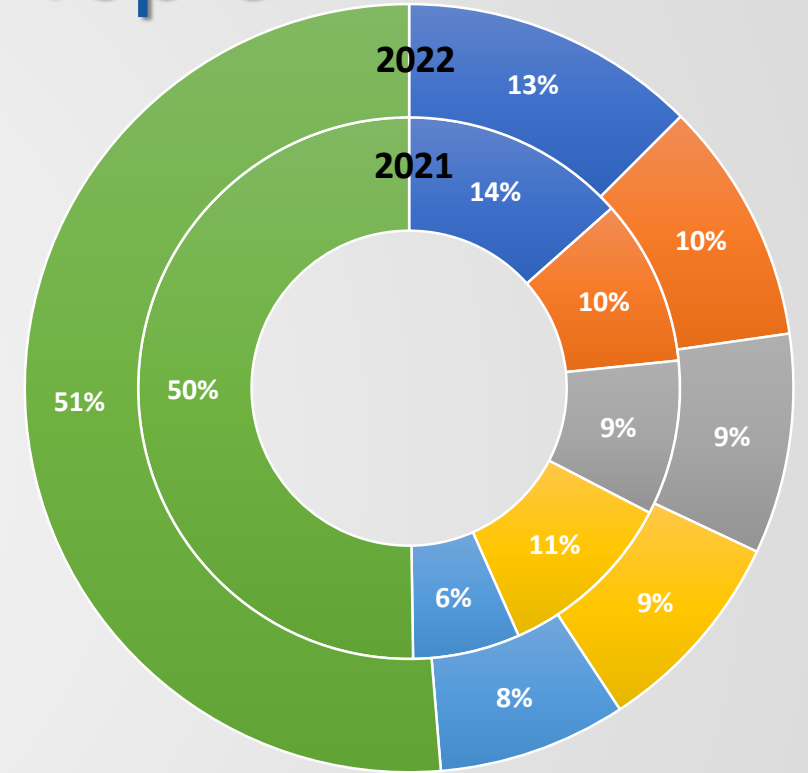
Expenses & Revenue through June 2022



Sales Tax

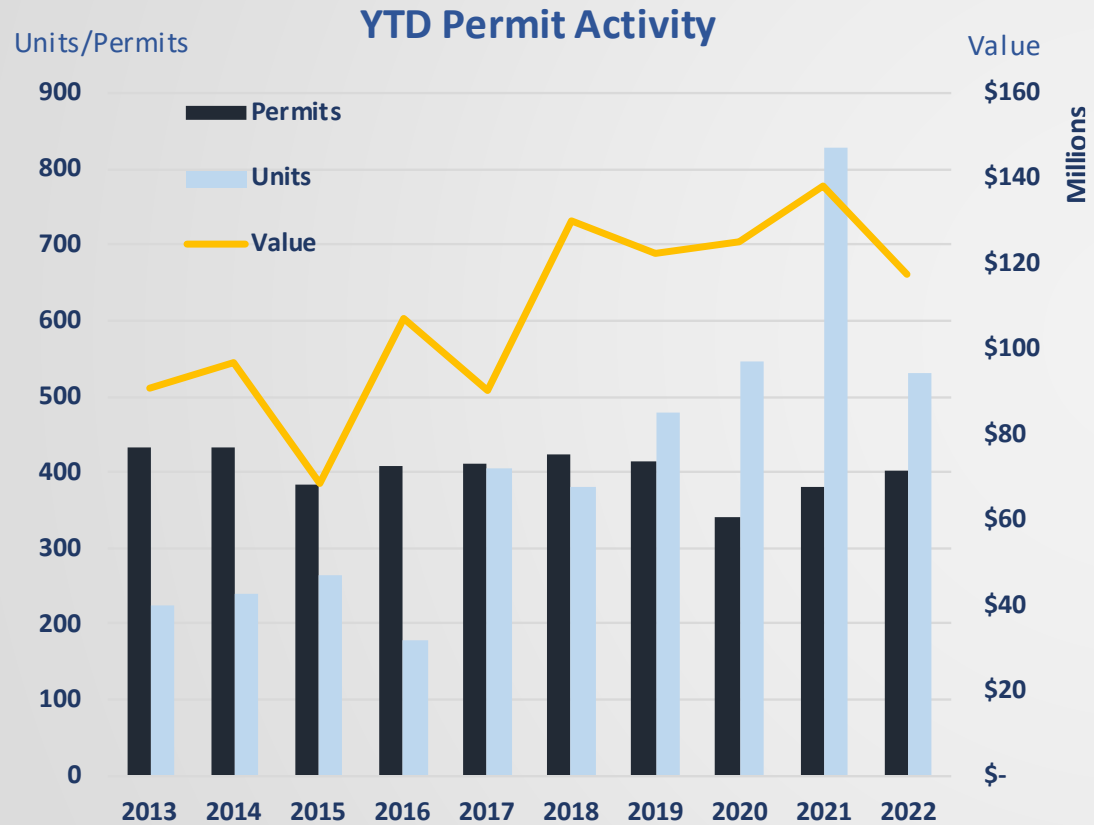


Sales Tax by NAICS Subsector – Top 5

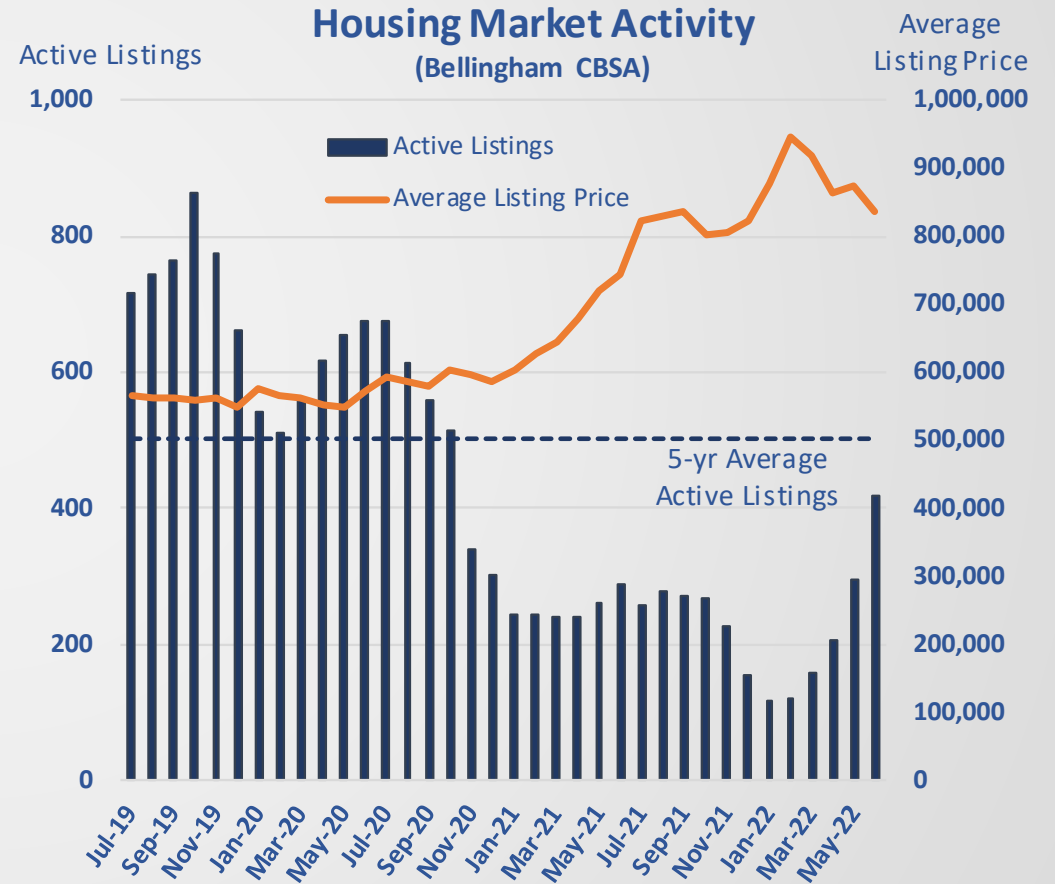


- Motor Vehicle and Parts Dealers
- Sporting Goods, Hobby, Musical Instrument, Book, and Miscellaneous Retailers
- General Merchandise Retailers
- Construction of Buildings
- Food Services and Drinking Places
- All Others

Construction and Housing

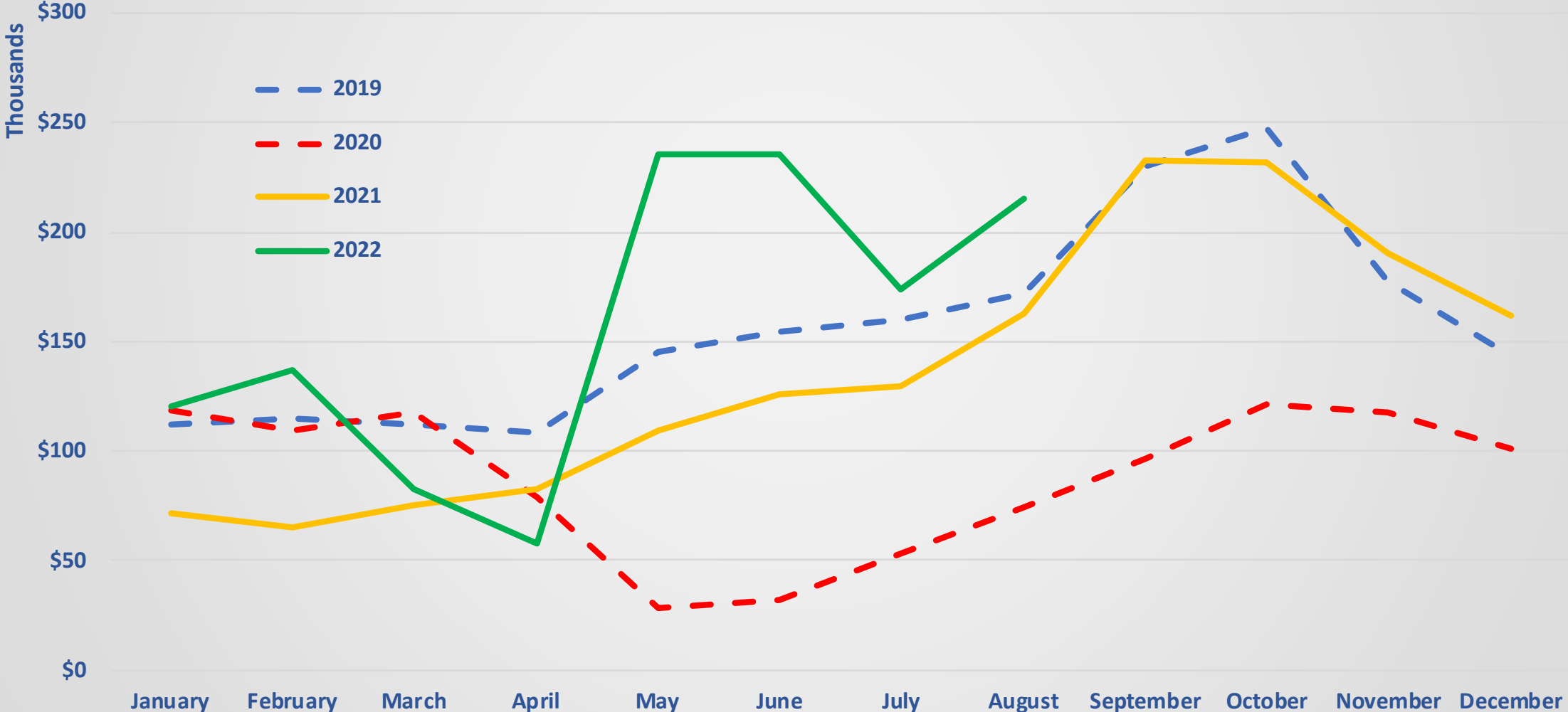


Source: COB Public Works

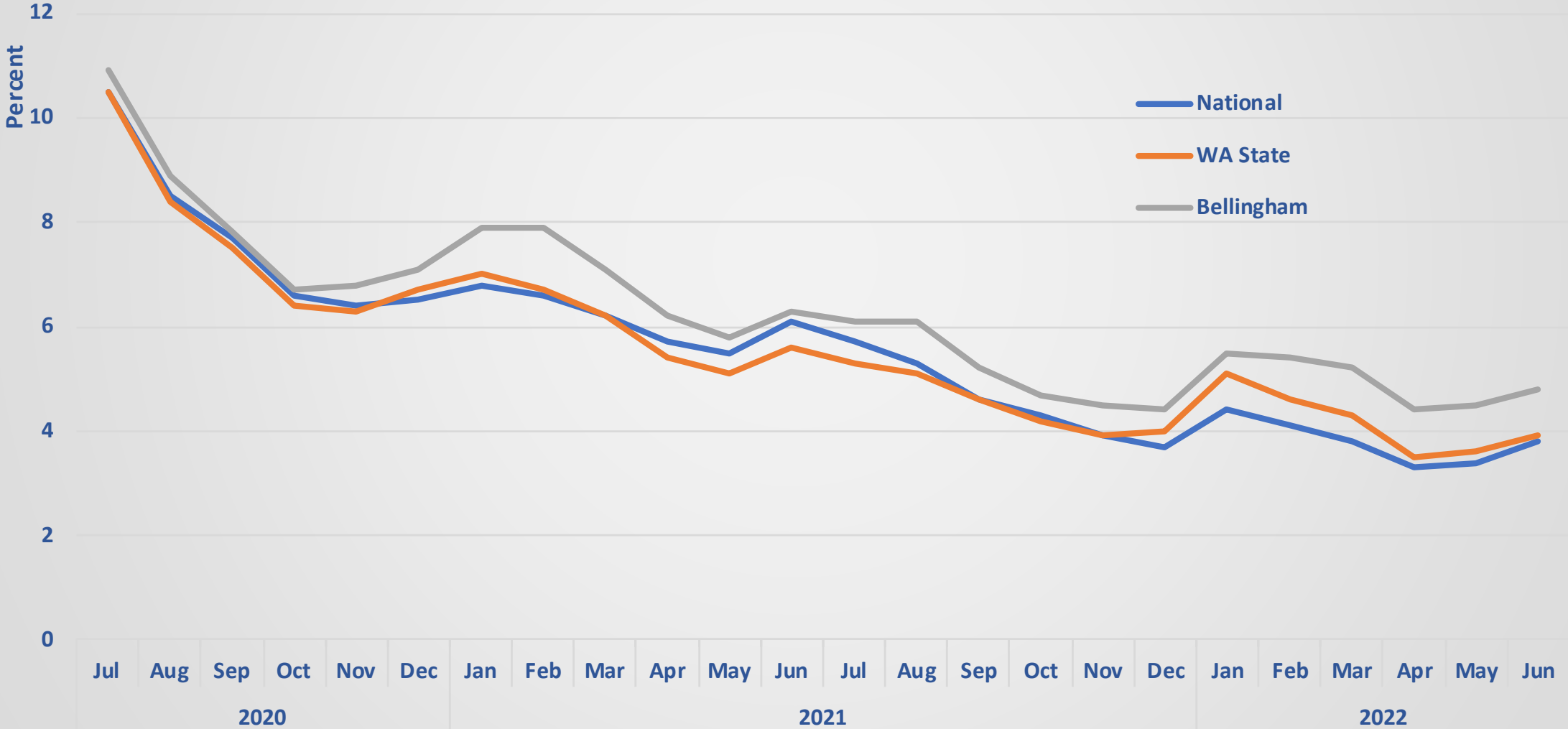


Source: Realtor.com/FRED

Hotel/Motel Tax

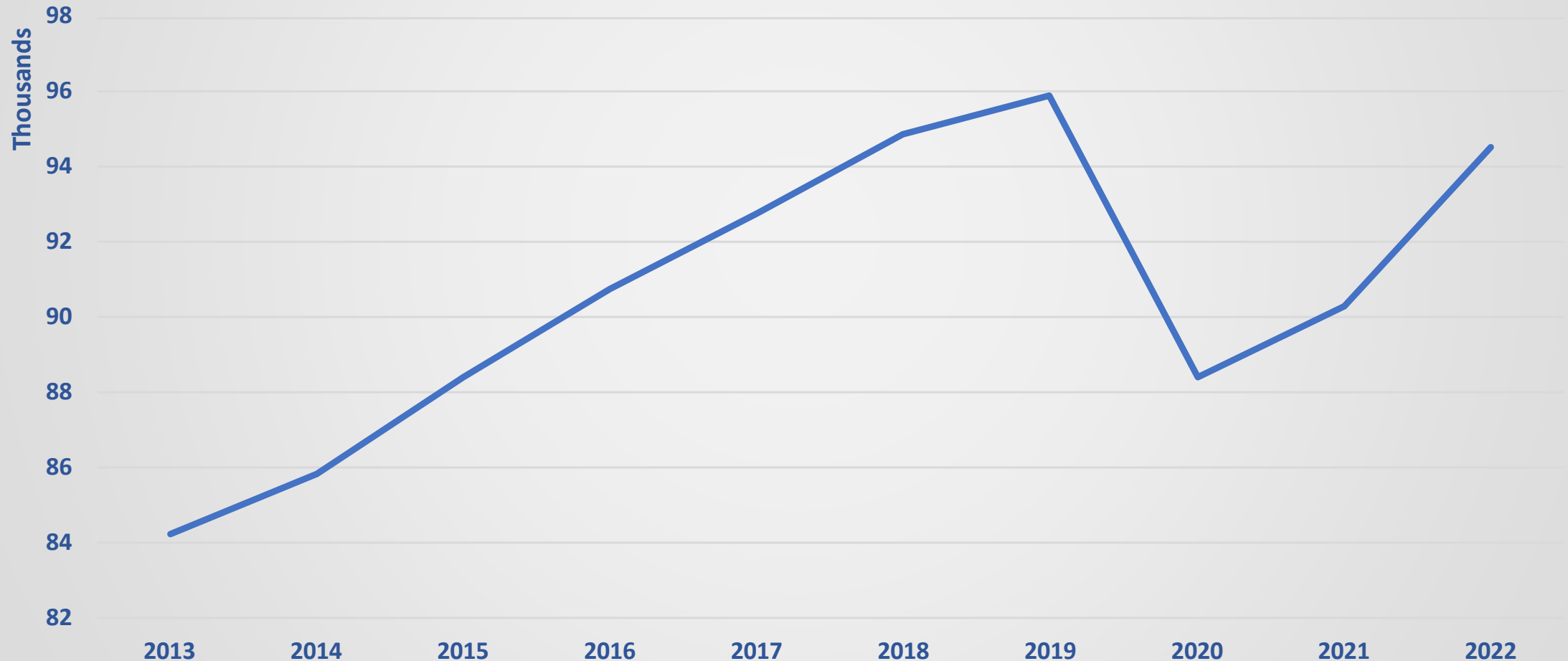


Unemployment



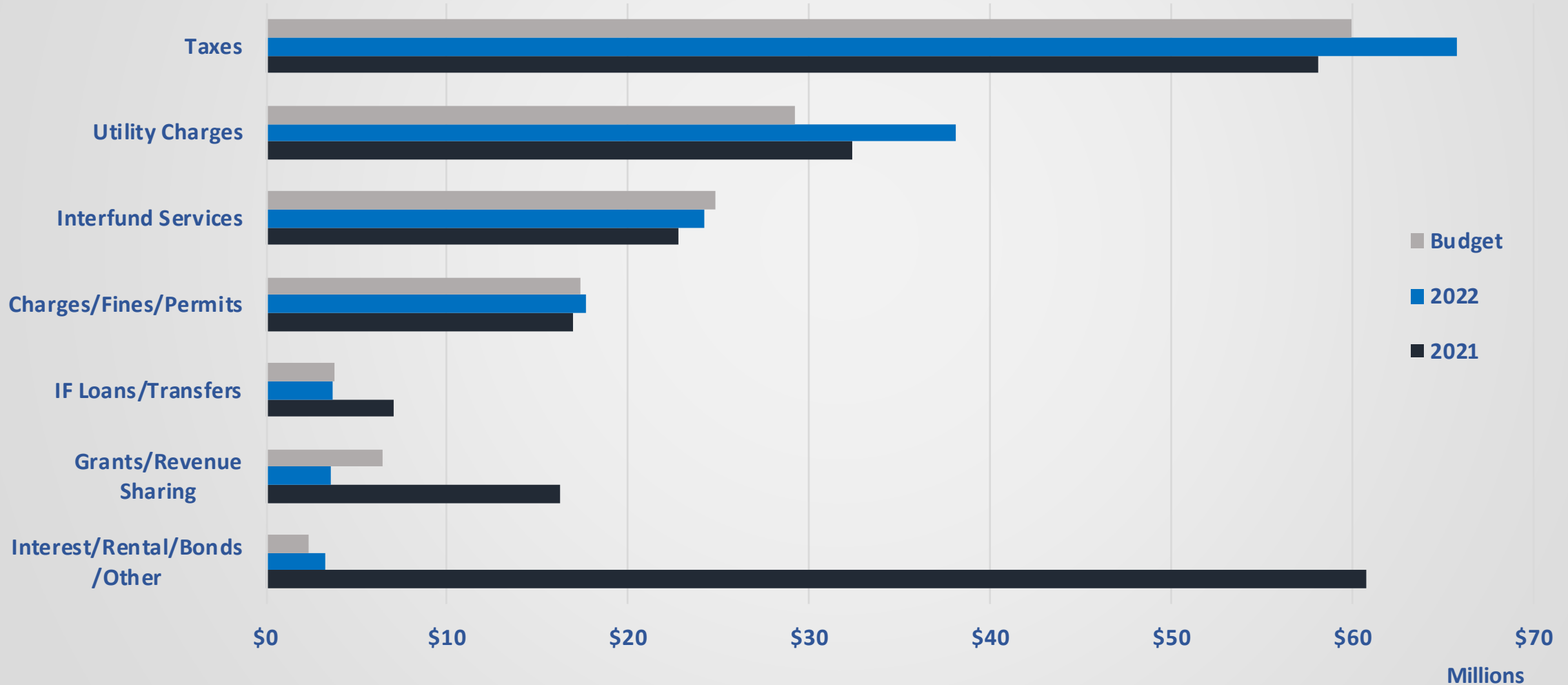
Source: Bureau of Labor Statistics

Average Annual Nonfarm Employment

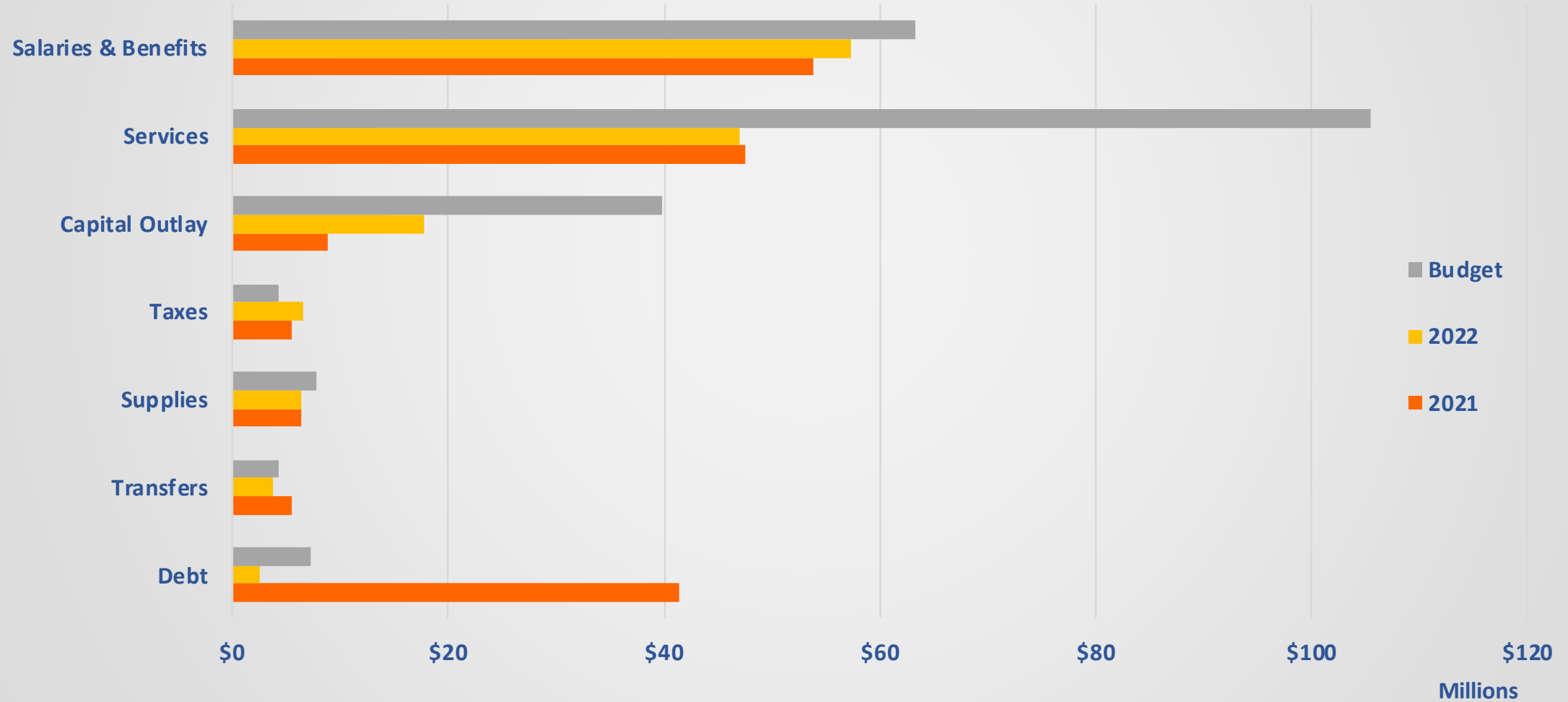


Source: Bureau of Labor Statistics

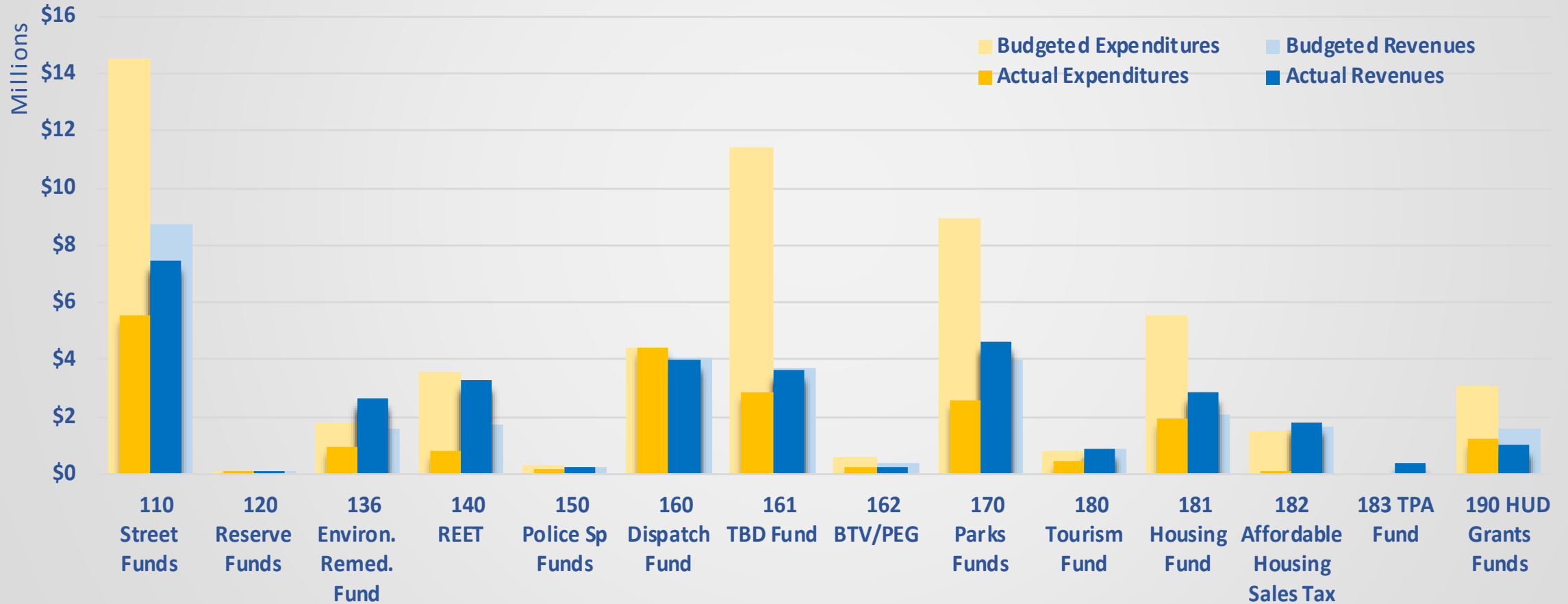
Citywide Revenue - \$156.5 M



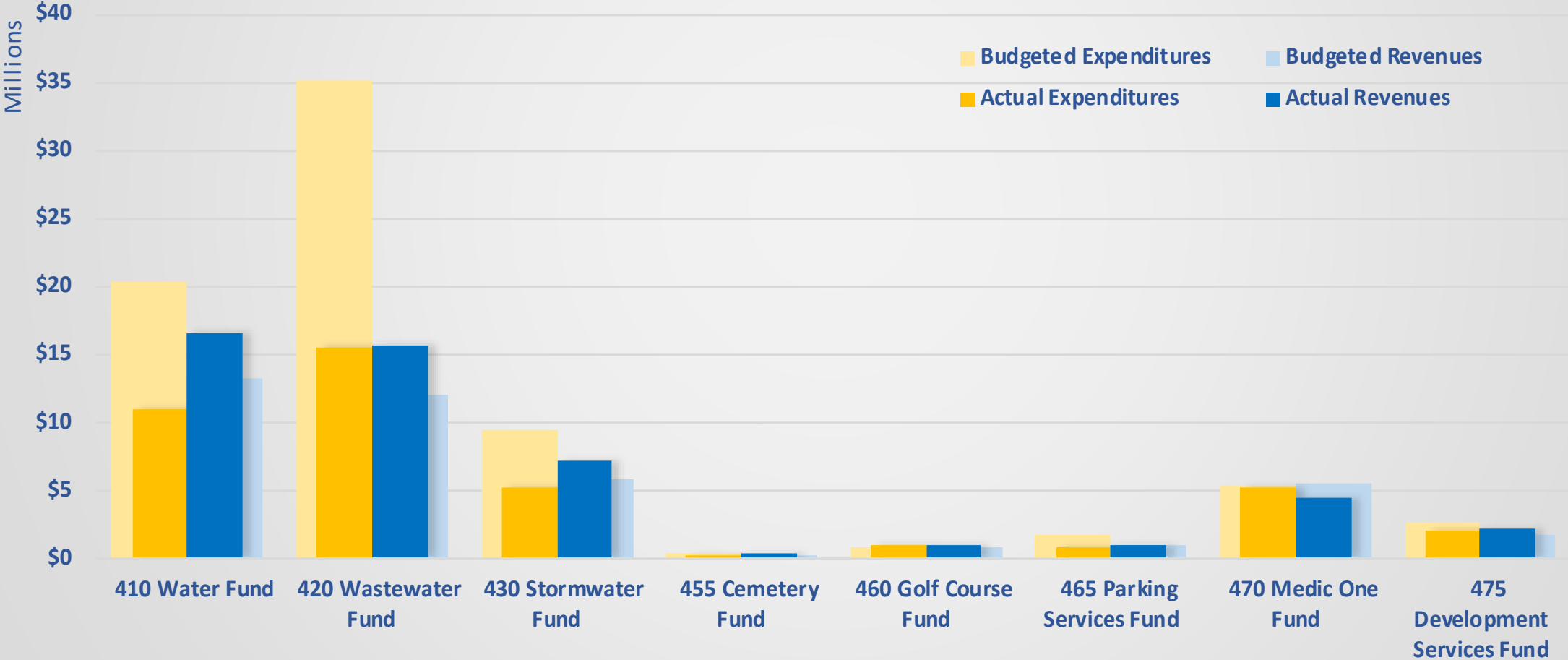
Citywide Expenses - \$141.1 M



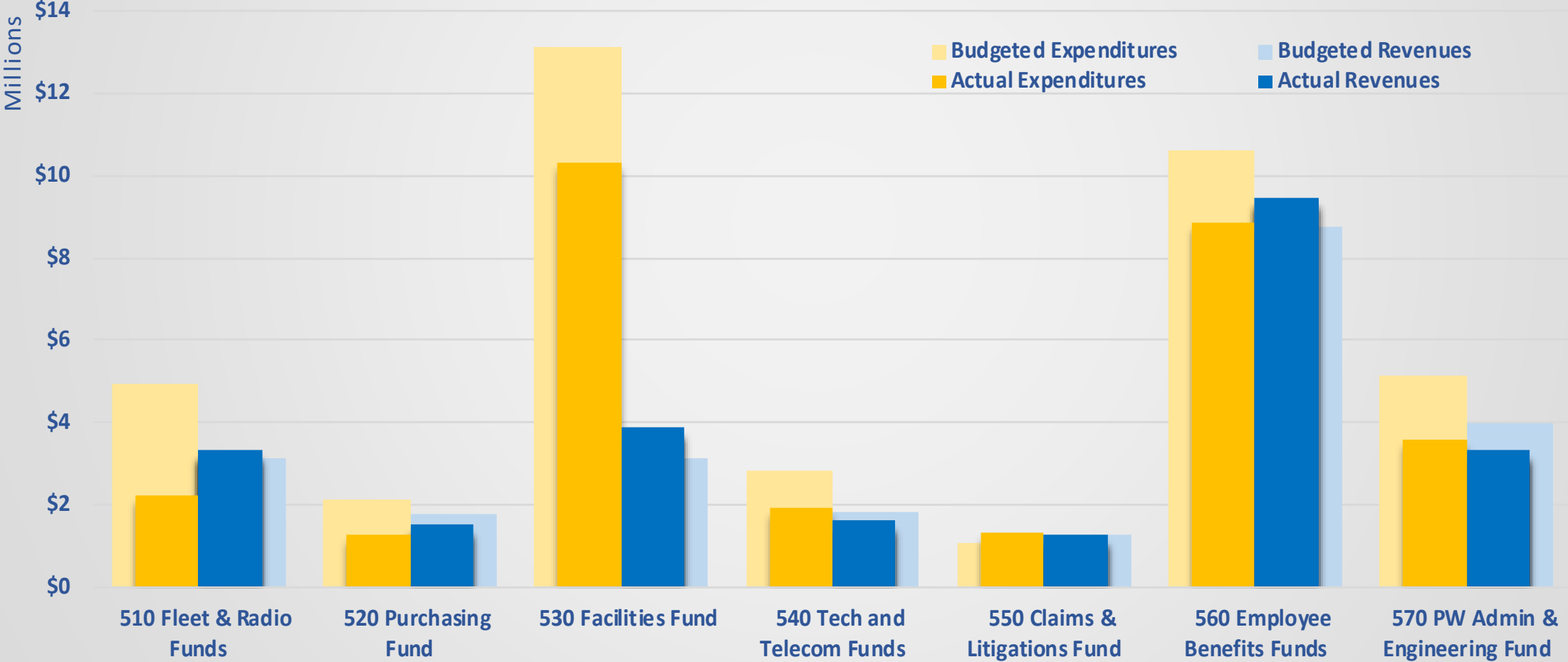
Special Revenue Funds



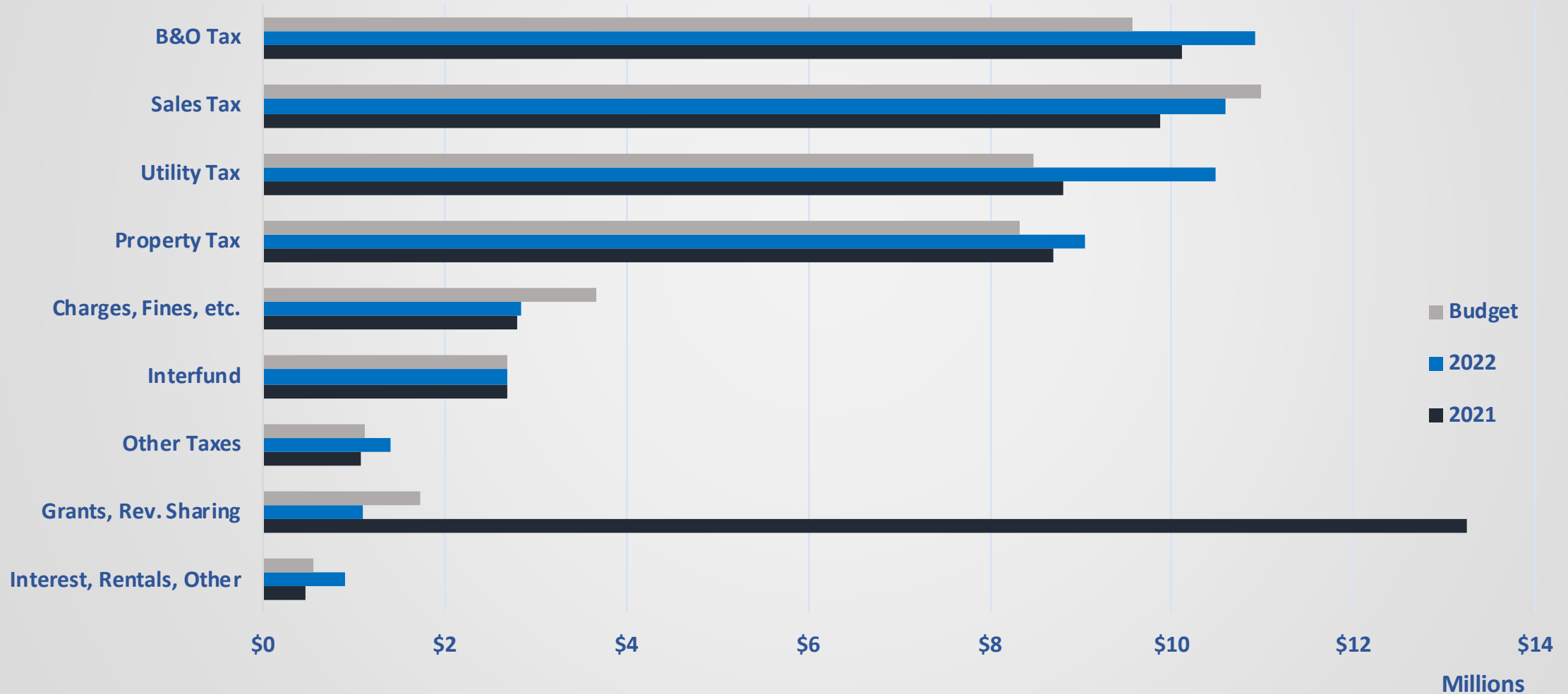
Enterprise Funds



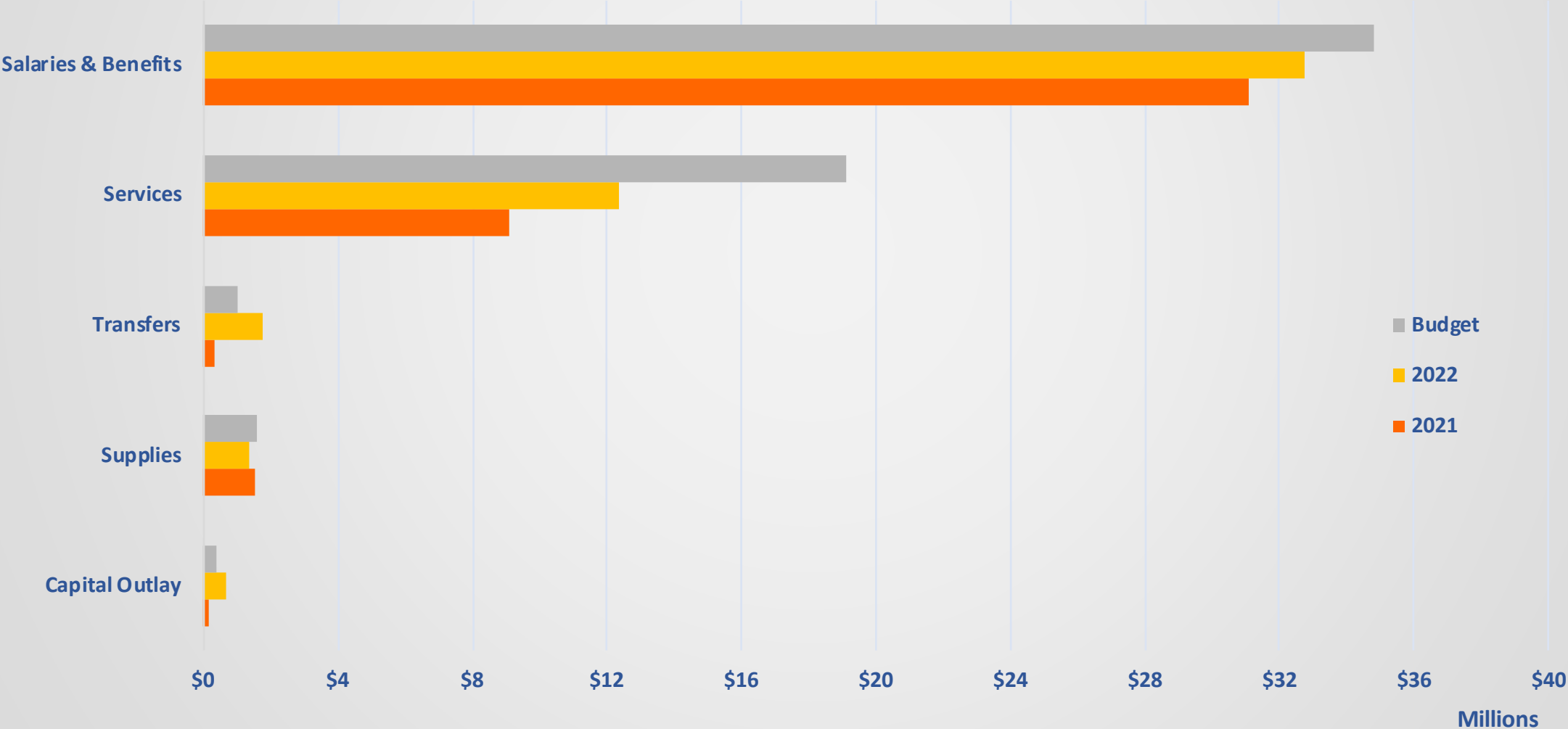
Internal Service Funds



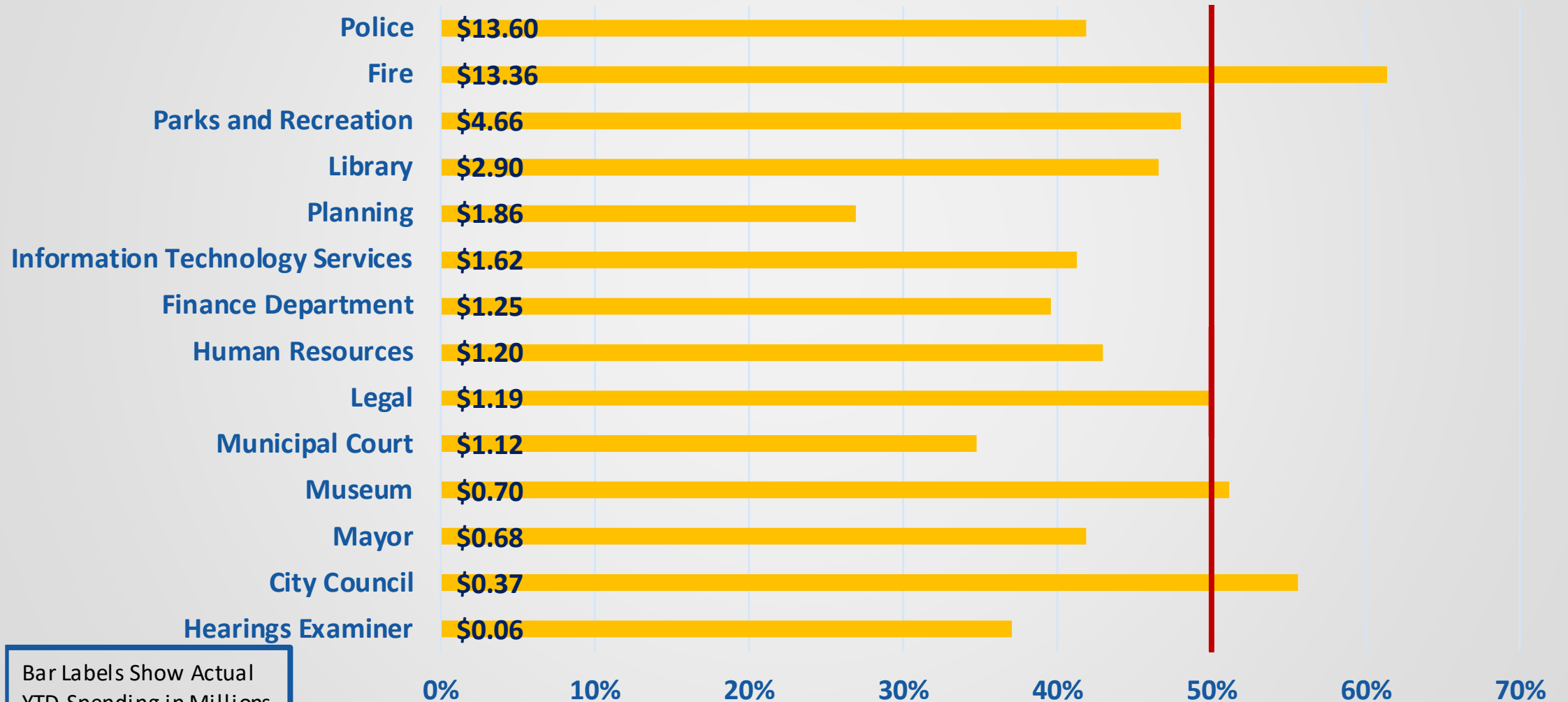
General Fund Revenues - \$49.9 M



General Fund Expenditures - \$44.6 M



General Fund - % of Budget Spent by Department



Questions?

Presentation and additional reports available at:
<https://www.cob.org/gov/dept/finance/pages/reports.aspx>

