

Consolidated Annual Performance and Evaluation Report – HUD Submittal

*covering programs and projects utilizing funds that benefit low- and
moderate-income households*



Program Year 2023

(July 1, 2023 – June 30, 2024)

Department of Planning & Community Development
Community & Economic Development Division
Housing & Services Program

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Bellingham receives federal and local funding for the housing and community development activities covered by this Annual Performance Report.

The City receives a HOME Investment Partnership Program (HOME) formula grant and a Community Development Block Grant (CDBG) based on a formula adopted by Congress and HUD. The grants from HUD in 2024 reflect a decrease in funding.

In 2017, Bellingham voters approved a renewal of a property tax levy that was initially approved in 2012. The 'Bellingham Home Fund' or Housing Levy has a budget of \$40 million over a 10-year period (2019-2028) to provide, produce, and/or preserve affordable housing. As with the original levy, 2/3 of the funding must benefit those households earning less than 50% of the Area Median Income (AMI). In addition to property taxes collected, interest is earned on the balance, and occasionally payments are made on loans. In the 2023 Action Plan year, the City spent \$3,419,543 from this source to support housing production and preservation, homeownership, housing services, and administration. As of June 30, 2023, the City had \$6,834,978 available to draw from levy funds, the vast majority of which is committed to projects. In addition, projects pay into a dedicated monitoring fund that is reserved for future administrative expenses directed towards monitoring the long-term affordability periods; that fund had \$1,434,781 at the end of the 2023 program year.

The City allocates "general fund" money for housing and human service grants as well as ongoing programs. For the 2023 Action Plan year, the City spent \$1,708,266 from this source: \$463,245 for the Gardenview Tiny House Village (shelter for homeless); \$80,000 for winter shelter; \$150,648 for shower and hygiene services; \$268,840 for the Ground level Response and Coordinated Engagement (GRACE) program; \$12,538 for behavioral health services at the library; \$230,199 for the Homeless Outreach Team and Services Center; and \$502,797 for competitive human service grants.

The City began collecting a 1/10th of 1% "Affordable Housing Sales Tax" for housing and housing services in the 2021 Action Plan year, as authorized by the State legislature. In the 2023 Action Plan year, the City spent \$3,073,022 from this source to support housing production, operations of new housing units, housing services, and administration. As of June 30, 2023, the City had \$8,212,879 available to draw from sales tax funds, the vast majority of which is committed to programs and projects.

Additional funding is at times available. This includes the COVID-19 response funding provided to state and local jurisdictions as part of the American Rescue Plan Act (ARPA). It also includes Real Estate Excise Tax funding that was temporarily allowed to be utilized for shelter facilities by state law (REET). In the 2023 Action Plan year, the City spent about \$22,000 in REET, and about \$6,288,920 in ARPA used for: \$4,400,000 in housing development; \$186,876 in childcare facilities; \$503,190 in childcare workforce stabilization; \$576,000 in food security; \$22,000 in tiny house village site preparations; \$262,854 in motels as shelter for families; and \$360,000 for a winter shelter.

The City has six main program areas for housing and human service programs. These program areas are used to solicit grant or loan applications, set goals, and monitor progress. These programs include: Production of Rental Housing, Preservation of Housing, Homebuyer, Rental Assistance and Supportive Services (includes human services), Community Facilities, and Administration. Administration is supported by all funds according to prescribed caps. For more information, see the City website at <https://cob.org/services/housing>.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Help meet basic needs (other than housing)	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$602799 / Gen Fund: \$2525156	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	420	462	110.00%	84	462	550.00%

Help meet basic needs (other than housing)	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$602799 / Gen Fund: \$2525156	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22700	47773	210.45%	4540	47773	1,052.27%
Help meet basic needs (other than housing)	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$602799 / Gen Fund: \$2525156	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Increase safety for vulnerable populations	Homeless Non-Housing Community Development	Gen Fund: \$ / Levy + Sales Tax: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2765	0	0.00%	553	0	0.00%
Increase safety for vulnerable populations	Homeless Non-Housing Community Development	Gen Fund: \$ / Levy + Sales Tax: \$	Homeless Person Overnight Shelter	Persons Assisted	250	38	15.20%	50	38	76.00%
Prevent discrimination and increase protections	Advocacy and Service Delivery	CDBG: \$ / HOME: \$ / Gen Fund: \$ / Levy + Sales Tax: \$	Other	Other	1	0	0.00%	1	0	0.00%

Provide services to remain stably housed	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$ / Gen Fund: \$ / HOME-ARP: \$ / Levy + Sales Tax: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	880	2415	274.43%	176	2415	1,372.16%
Provide services to remain stably housed	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$ / Gen Fund: \$ / HOME-ARP: \$ / Levy + Sales Tax: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	285	44	15.44%	57	44	77.19%
Reduce cost burden	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Gen Fund: \$ / Levy + Sales Tax: \$	Rental units constructed	Household Housing Unit	300	157	52.33%	60	157	261.67%
Reduce cost burden	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Gen Fund: \$ / Levy + Sales Tax: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	5	0	0.00%
Reduce cost burden	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Gen Fund: \$ / Levy + Sales Tax: \$	Homeowner Housing Added	Household Housing Unit	18	0	0.00%			

Reduce cost burden	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Gen Fund: \$ / Levy + Sales Tax: \$	Homeowner Housing Rehabilitated	Household Housing Unit	110	26	23.64%	22	26	118.18%
Reduce cost burden	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Gen Fund: \$ / Levy + Sales Tax: \$	Direct Financial Assistance to Homebuyers	Households Assisted	30	1	3.33%	6	1	16.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Bellingham has made progress in addressing the needs of 2023-2027 Consolidated Plan goals. These goals include reducing cost burden for LMI households, providing services to vulnerable households to remain stably housed, to help vulnerable households meet their basic needs, increase safety for vulnerable groups by providing shelter options, and preventing housing discrimination.

CDBG funds helped with support the integral services that offer mental health services to individuals and families experiencing homelessness and exiting homelessness which support vulnerable households remain in housing. These services fill a significant gap in our community by making counseling available to this specific population. CDBG funds have also supported the basic needs of LMI households with our Meals on Wheels program and our Free Grocery program. These programs have supported 47,773 households in the 2023 program year.

CDBG supported acquisition of housing, the home rehab program, community facilities including childcare acquisition, public services, and administrative activities. Public service activities were accomplished with strong agency partners continuing to assist with serving the basic needs of LMI households, including those experiencing homelessness.

The home rehabilitation program continues to help seniors, disabled, and low-income households remain stably housed. These

accomplishments are all high priorities in the City plan. CDBG funding is leveraged with our local funds to accomplish all these priorities, with CDBG going to the most appropriate programs and projects that are a match based on associated rules and expectations.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	24,599	61
Black or African American	959	1
Asian	1,429	2
American Indian or American Native	955	0
Native Hawaiian or Other Pacific Islander	479	0
Total	28,421	64
Hispanic	15,609	5
Not Hispanic	12,812	59

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The programs and projects supported by the city reflect slightly more diverse representation than the population as a whole, but are in-line with the race and ethnicity make-up of the low-income population of the City. The table above reflects only those activities supported with CDBG and HOME funding.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,818,663	978,139
HOME	public - federal	767,380	330,611
Other	public - federal	37,849,885	12,952,757
Other	public - local	37,849,885	12,952,757

Table 3 - Resources Made Available

Narrative

The 'Other' funds expended are a combination of the State and Local Fiscal Recovery Funds from ARPA (\$4,494,849), and a combination of the City's local funds (\$8,457,908).

The City had significant funds carry-over from the prior program year along with program income, including about \$990K of CDBG and just under \$1M of HOME. A number of projects' timeframes spanned across the program year, along with the need to utilize more than a single-year's allocation for upcoming projects. HOME funds also remain from the HOME-ARP program which are intentionally being disbursed over the next 5 years.

In addition, the City had a significant portion of 'other' funds available through the Housing Levy, Affordable Housing Sales Tax, General Fund, and American Rescue Plan Act – State and Local Fiscal Recovery Fund (ARPA-SLFRF) programs. The ARPA-SLFRF funds were nearly fully expended in the 2023 program year. Many acquisition and development projects take years to carry out, with funding crossing program years, due to the planning, due diligence, and construction timeframes.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The whole City of Bellingham is the targeted area, with the goal to have equitable distribution of resources and incomes across the City. This includes targeting new affordable housing in higher income areas, and the preservation and improvement of affordable housing in lower income areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leveraged federal funds significantly. Expenditures of City Housing Levy, Affordable Housing Sales Tax, General Fund, and ARPA-SLFRF dollars resulted in about a ten-fold leverage for every dollar of federal funds invested. Without the ARPA-SLFRF funds, that leverage was about 6.5 for every dollar of federal funds. Leveraging fluctuates significantly from year to year and from program to program. This is influenced by the availability of funding, the competitiveness of City priority projects and programs relative to other funders' priorities, the absolute costs of project and program service delivery, and timing of project completion.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,951,621
2. Match contributed during current Federal fiscal year	556,650
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,508,271
4. Match liability for current Federal fiscal year	27,946
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,480,325

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
22 North Support	06/30/2023	15,284	0	0	0	0	0	15,284
Francis Place Support	06/30/2023	11,921	0	0	0	0	0	11,921
Lydia Place Heart House	06/30/2023	36,620	0	0	0	0	0	36,620
TBRA	06/30/2023	492,825	0	0	0	0	0	492,825

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
274,278	270,175	223,096	189,394	321,357

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		1	1,793,000			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	9	0	0	0	0	9
Cost	55,589	0	0	0	0	55,589

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	508
Number of Non-Homeless households to be provided affordable housing units	128	125
Number of Special-Needs households to be provided affordable housing units	6	0
Total	204	633

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	45	480
Number of households supported through The Production of New Units	136	139
Number of households supported through Rehab of Existing Units	12	8
Number of households supported through Acquisition of Existing Units	11	6
Total	204	633

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City contributed to the delivery of 145 affordable rental housing units to the Bellingham inventory this past program year, consisting of 139 newly constructed units, and 6 acquired units. The following housing development projects were completed and occupied: Laurel Forest (56 units for seniors) and Millworks (83 units). These developments provided a portion of the units for homeless-on-entry households. The City also supports a TBRA program, as well as robust rapid rehousing and PSH programs in the community, supported by local funds and partner agencies such as Whatcom County. Despite our

continued progress, we have an overwhelming need for housing units and supports for our low-income households. These numbers do not reflect the numbers of shelter units the City provides for homeless households. The City supported acquisition of a new youth shelter ('The PAD') which moved the sheltering of youth from downtown to a neighborhood setting, and was able to house youth for the first time in this new home during the program year, offering up to 12 beds. And the City continues to support three tiny home villages that offer shelter for 83 adults experiencing homelessness at any given time.

Discuss how these outcomes will impact future annual action plans.

This is the first CAPER for the 5-year Consolidated Plan adopted in 2023. The City is off to a strong start in comparison to goals set with regard to supporting housing units for non-homeless households, whether new, rehabilitated, or acquired; and is also offering more than planned for support for rental assistance to homeless households.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	34
Low-income	1	5
Moderate-income	3	0
Total	8	39

Table 13 – Number of Households Served

Narrative Information

CDBG totals include those served in the Home Rehab Program (8 completed + 2 underway). HOME numbers include those served through the TBRA program (39 individuals from 14 households). In addition to the CDBG and HOME totals, the City also supported many more individuals through its local funding including for the two new development projects (43 extremely low-income; 34 very low-income; 62 moderate income (under 60% AMI)); and for services supports (2,061 extremely low-income, 356 very low-income, 80 moderate income).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City-funded Homeless Outreach Team (HOT) has continued to operate and be an invaluable resource to the community and unsheltered population. Their focus is on reaching out specifically to unsheltered persons to build relationships and align them with services and housing, based on the specific needs of each individual. In the 2023 program year, HOT conducted outreach five days per week, including outreach to homeless encampments, and continued to distribute PPE and masks, vaccine information, and food and water to unsheltered households.

Over the course of the 2023 program year, the HOT contacts the unhoused, building trusting relationships, offering warmth and snacks, visiting encampments and connecting people to resources. They also conduct vulnerability and needs assessments with those interested, getting them registered with the housing pool for potential housing placement. They connected 129 unique individuals to case management services with partner agencies and permanent housing.

The City also supports the Ground Floor, an outreach location run by Northwest Youth Services targeted at reaching homeless youth and connecting them to housing and services. The Ground Floor served 361 unduplicated youth with housing services, reaching an additional 402 with other services over the program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continues to be active on workgroups and task forces to collaborate with regional agencies, the county, local non-profits, and the faith community to address the need for emergency shelter and transitional housing, and has been leading a special workgroup on homelessness among families with children.

The City continues to fund emergency winter motel stays through nonprofits serving homeless families and fund tiny house villages serving chronically homeless persons year-round (83 tiny houses). The following shelter and interim housing services are also operational in this community: YWCA 9 alcove beds + 5 additional emergency beds for senior women; Sun House 9 beds; NWYS PAD shelter for youth up to 12 beds and Transitional Living program for young adults (7 beds); Lighthouse Mission 'Base Camp' 200 beds + 30 overflow beds in winter; DVSAS 47 individuals fleeing DV. There are also a number of treatment facility beds available for individuals at varying levels of acuity.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Bellingham and our partners are committed to a housing-first model and prioritize homelessness prevention for families, with appropriate service levels available to match household needs. The City funds multiple programs focused on helping vulnerable individuals and families avoid becoming homeless, such as Lydia Place, Northwest Youth Services, and the Bellingham Housing Authority. With the City's support, Northwest Youth Services continues to operate a low-barrier day shelter where youth can access services and complete intake assessments to become eligible for housing programs. The City also supports Sun Community Services, an agency which provides both shelter and permanently supportive housing to adults with a mental health diagnosis, most have whom have been formerly institutionalized. The City also committed HOME-ARP funds to three agencies focused on prevention and diversion services, though these programs are just getting up and running, and service numbers will not be available until the next program year.

The county operates a coordinated entry system for households who are already homeless. The City helps to fund this system through support of the Homeless Service Center, along with several service activities and rental assistance programs which help individuals and families avoid becoming homeless, including continued funding for the Housing Lab program and a Prevention and Diversion program. This service is a resource for households whose vulnerability is not high enough for them to qualify for full case management services, but who still struggle to find housing in the tight rental market and/or find themselves highly rent burdened.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City works collaboratively with our partners. One example of this is the Mercy Housing NW Millworks Housing development in the Bellingham Waterfront neighborhood which offered 20% of the units to homeless-on-entry households. Whatcom County funded housing case management staff to assist with supporting these households, and Opportunity Council and Lydia Place are providing limited rent assistance to their clients placed here. The City helps fund several transitional housing and shelter programs, as well as the Homeless Outreach Team (mentioned earlier). Each have an expectation to help as many persons as possible transition to permanent housing and independent living. However the numbers of those in need continue to grow at a rate that outpaces our community's capacity to provide

assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City is fortunate to have a well-run public housing authority. The City remains in regular contact with the housing authority but has not found it necessary to take any action to address the needs outside of what the housing authority is doing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City continues to market our homeownership down payment assistance programs, including toward housing authority residents. One major obstacle continues to be the lack of homeowner housing stock that is within the budget of low-income residents, even with assistance.

Actions taken to provide assistance to troubled PHAs

The City of Bellingham does not have any troubled PHAs in our jurisdiction.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to implement an ordinance that allows an 80% reduction in impact fees and system development charges for affordable low-income housing. The City provides financial assistance to affordable housing developers to reduce the costs of developing housing. Some of these funds go towards payment of system development charges, utility connections and impact fees. The City is looking at further changes to zoning districts (including single-family) in efforts to further support increased housing development densities, consist with recent changes in WA State Law, the deadline for which was extended into the next program year. In addition, the City periodically updates its surplus lands assessment to look at any opportunity to offer more property in partnership with affordable housing developers, and is being proactive in looking for land acquisition opportunities in partnership with other departments such as the Parks Department in order to further additional housing development at the same time as other City needs are addressed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City funding is allocated based on the needs and market analysis in the Consolidated Plan. Priorities focus on housing programs, physical/mental health, basic needs and other services. The City also works with other funders and other community partners to more effectively meet the needs of the community, coordinating and balancing priorities to fill identified gaps. For example, Whatcom County passed a Children and Families Property Tax Levy that is designed to support childcare and other needs of vulnerable families with children from birth through age 5, and the City is involved with strategizing about how each agency can best leverage the various funds available to best match the needs in the community. The City implemented a nonprofit capacity-building program in coordination with the Whatcom Community Foundation, to try and ease the constraints in growing our ability to meet additional underserved needs. Nine agencies were awarded funds in follow-up to an assessment done by a professional, and nearly \$28,000 in general funding from the City has been distributed within the program year.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City partners with the Opportunity Council whose building performance center provides testing and clearance for lead-based paint hazards. The City home rehabilitation program prioritizes stabilization of lead-based paint hazards. In the 2023 program year, the home rehabilitation completed projects that stabilized lead-based paint in 2 homes. City staff also provide information to community partners – particularly those who work with young children – about lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Several of the City's service programs target families living in poverty with financial assistance and other support services. Programs such as Whatcom Literacy Council and Northwest Youth Services vocational readiness program help promote self-sufficiency through literacy and job training. Other programs support low-income families through childcare assistance and the Bellingham Food Bank's free grocery program. These supports indirectly help low-income families maintain their housing and can prevent them from falling into poverty when an unexpected challenge occurs. This is in addition to the numerous efforts to assist families in finding and maintaining affordable housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Coordination is a high priority for the City, with time given to numerous efforts between local agencies, the City and County to build organizational and institutional capacity (this is in addition to the explicit capacity-building program currently underway mentioned earlier). The City offers one-on-one technical assistance, published FAQs following our notices of funding availability, and helps shepherd newly interested agencies or staff members through the process of applying for funding and complying with requirements. Contract lead staff check-in quarterly with grantees to offer assistance and keep up to date with program challenges.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continually coordinates with housing and social service agencies through our citizen-advisory board (the Community Development Advisory Board), the Coalition to End Homelessness (and the Steering Committee for this group), and membership on the Whatcom County Housing Advisory Committee and Healthy Whatcom Task Force. In addition, a City representative sits on the Steering Committee of a multi-sector organization focused on housing issues, called the Whatcom Housing Alliance. City staff participate in the Coordinated Entry Governing Body which focuses on the local Continuum of Care to coordinate with partners in the community and improve the system. Each of these groups has a mix of folks ranging from those who have experienced housing instability and homelessness themselves, to those working with local nonprofits and government agencies doing related work. Coordination within our region is high, and valued by multiple partner agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Bellingham, committed to nondiscrimination and equal opportunity in housing, has established procedures to further this commitment and to affirmatively market units receiving funding through the City. The City also has a policy to require an Affirmative Plan to Market Fair Housing for all projects with five or more units. This plan must be submitted and approved by the City prior to project completion. In addition, the City has been focused on implementing actions identified in the Assessment

of Fair Housing, including zoning and land use changes needed to address inequities around the city. In prior years, a housing equity assessment and code changes were completed to bring more certainty to locating interim housing facilities or those that serve homeless-on-entry households. The City continues to partner with other agencies and institutions to provide training to landlords and tenants, consistent with the AFH. The City of Bellingham believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, ancestry, national origin, familial or marital status, disability, sex, sexual orientation or gender identity.

The City is committed to providing education to landlords, tenants, and property management agencies about Fair Housing law. The City continues to fund a Landlord Liaison with the Opportunity Council's Homeless Service Center that helps resolve disputes and tensions between landlords and tenants and helps educate both about fair housing.

The City of Bellingham added a complaint button to our Web Site on the Fair Housing Page in 2019. The button allows people to e-mail staff directly regarding fair housing and submit questions or complaints. In program year 2023 we received 10 questions and/or complaints:

- Three regarding disabled issues and reasonable accommodations;
- Three regarding domestic violence and/or harassment issues;
- Two about eviction, displacement, or financial issues; and
- Two regarding service or emotional support animals.

For each fair housing complaint, the tenant was directed to the Fair Housing Center of Washington or the Fair Housing Office of HUD for guidance and advocacy. City staff also review fair housing complaints in City subsidized rental properties that we monitor for compliance with HOME and CDBG regulations. The City has a library of resources from HUD and the Fair Housing Center of Washington and has recorded trainings given to the community which are posted on the City's website: <https://cob.org/services/housing/tenant-and-landlord-support-and-education>. The City of Bellingham is committed to affirmatively further fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

For housing projects, the City monitors at least once every three years, and utilizes a risk-based assessment tool to finalize the monitoring schedule. The 2023 program year was much more manageable than 2022, when we spent the year trying to catch up from the delayed monitoring due to COVID-19, and found a significant need for technical assistance and follow-up with our housing property managers. Housing targeted for homeless-on-entry and specific income populations or populations types is monitored for verification of serving that population, including coordination with the Homeless Service Center in the referral process. For public service projects, the City uses a risk-based assessment tool to identify those agencies that will receive on-site monitoring visits during the year. Tenant-based rental assistance activities are monitored annually as required by HUD rules, or consistent with HUD waivers. The city monitors our HOME-funded projects in accordance with the HOME rules and requirements. Monitoring correspondence is kept on file and available upon request.

The City works with housing developers on plans prior to construction to outreach to women and minority-owned businesses and low-income/Section 3 workers and contractors. Examples of things included in these action plans are breaking future subcontracts up into the smallest reasonable portions to make them more accessible to these firms, outreach throughout the community as employment centers and technical colleges, etc.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Consistent with the Community Participation Plan, a notice of a public hearing and of the availability of the draft 2023 Consolidated Annual Performance and Evaluation Report (CAPER) was published in the paper (Bellingham Herald) with the draft CAPER was made available on the City's website on August 19, 2023. The public hearing was held before the Community Development Advisory Board on September 19, 2023. CDAB members discussed the CAPER at both the August and September meetings; no additional public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Bellingham continues to invest in the Homeless Service Center and Homeless Outreach Team to reach out to those experiencing homelessness and help them connect to services available, and to prioritize investments to provide housing for those exiting homelessness or institutions. The City continues to support motel stays for families with children year round in partnership with Whatcom County. The City continues to support rapid rehousing and other housing services models that build long term housing stability, and continues to support home rehabilitation loans to allow residents to maintain housing stability. Beyond housing, the City continues to support numerous agencies providing basic human services throughout the City, and has recently offered capacity-building assistance to nonprofit agencies due to substantial staff turnover and burnout. There are no major changes to the jurisdiction's overall strategy.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see the attached jpg with details on properties that underwent on-site monitoring in the 2023 Program Year. All properties requiring on-site inspection were included in our inspection program.

Monitoring for 2023 Program Year - City of Bellingham

Risk Analysis performed by Samya Lutz

Desk review performed by Lisa Manos; Site visits by Lisa Manos (file review) and Matthew Bautista (physical inspection)

PROPERTY	Owner	Funding	Date	HOME AP	Findings	Issues / Concerns		
22 North	Oppco	HOME/LEVY	12/14/2023	6/21/2067	None	File Review: 6 Concerns. Physical Inspection: 17 Concerns	Ongoing	Program Year: 2022
Villa Santa Fe	CHS	LEVY	2/6/2024	N/A	None	File Review: 11 Concerns. Physical Inspection: 26 Concerns	Ongoing	Program Year: 2022
City Gate	PIONEER	HOME	12/5/2023	Expired	None	File Review: 6 Concerns. Physical Inspection: 12 Concerns	Ongoing	Program Year: 2022
Deer Run Terrace	BHA	HOME/LEVY	12/7/2023	2/16/2026	None	File Review: 8 Concerns. Physical Inspection: 27 Concerns	Ongoing	Program Year: 2022
Francis Place	CHS	HOME-LEVY	2/6/2024	2/29/2036	None	File Review: 7 Concerns. Physical Inspection: 21 Concerns	Ongoing	Program Year: 2022
Kaleri Court	CHS	HOME	12/7/2023	3/1/2045	None	File Review: 7 Concerns. Physical Inspection: 21 Concerns	Ongoing	Program Year: 2022
Laube	BHA	HOME	3/14/2024	11/19/2028	None	File Review: 6 Concerns. Physical Inspection: 19 Concerns	Ongoing	Program Year: 2022
Laurel Village	BHA	HOME	3/14/2024	3/11/2027	None	File Review: 1 Concern. Physical Inspection: 50 Concerns	Ongoing	Program Year: 2022
Lydia Place (Gladstone)	LYDIA	LEVY	3/12/2024	N/A	None	File Review: 8 Concerns. Physical Inspection: 0 Concerns	Ongoing	Program Year: 2022
Meadow Wood TH	BHA	HOME	12/12/2023	5/19/2024	None	File Review: 4 Concerns. Physical Inspection: 40 Concerns	Ongoing	Program Year: 2022
Orleans Place	BHA	HOME	12/12/2023	1/6/2029	None	File Review: 5 Concerns. Physical Inspection: 12 Concerns	Ongoing	Program Year: 2022
KulshanCLT	KCLT	HOME	2/29/2024	N/A	None	File Review: 59 Concerns	Ongoing	Program Year: 2022
Trailview	MERCY	HOME/LEVY	3/12/2024	8/27/2040	None	File Review: 0 Concerns. Physical Inspection: 8 Concerns	In Service	

Inspection Summary 2023 PY

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24

CAPER

26

CFR 91.520(e) and 24 CFR 92.351(a)

It is the affirmative marketing goal of the City of Bellingham to assure that individuals who normally might not apply for vacant rehabilitated, constructed or for sale units, or rental assistance, because of their race or ethnicity: know about the vacancies; feel welcome to apply; and have the opportunity to rent or purchase the units. The City expects all project owners or sponsors to carry out affirmative marketing as described in the City's Housing development guideline and procedure handbook. Projects with five or more units assisted with City funds must provide an Affirmative Marketing Plan, prior to City payment of any incurred expenses of the Owner or rental assistance provider. Properties with units designated for homeless-on-entry work closely with us to coordinate with our Continuum of Care and Coordinated Entry system; the remainder of units are available via a property-specific marketing process done in accordance with the City's AFH and handbook.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income was used for the TBRA program this year (\$189,383), serving all extremely low income (<30% AMI) and homeless-on-entry households with children. TBRA family sizes ranged from 2- to 6-person households. The TBRA program served 14 households made up of 42 individuals. Note that the reporting for the activity in IDIS does not match the actual numbers, as numerous entries had to be made for a single household in IDIS any month their income was adjusted and rent payment changed.

Program Income was also used for administration, as well as being committed to a new multifamily construction project being developed in the next program year(s): Bellis Family Housing, with all units for those under 60% AMI, and a portion to serve homeless-on-entry households. Note that a small amount of PI included on the PR09 report was actually a 2022 PY expense (\$25,085).

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Bellingham tries to leverage federal funding with local funding as much as possible to maximize the impact and reach of the housing and services provided. Local funding and staff time were put into a number of projects which were completed this year, as well as more underway. In addition, the City of Bellingham staff coordinate closely with funders at the State and regional levels, including the WA State Department of Commerce, Housing Trust Fund staff, and the WA State Housing Finance Commission (WSHFC) staff who work on the 9% LIHTC and 4% bond programs.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

No Section 3 projects were begun or completed in this program year for either HOME or CDBG. Projects supported involved single-family rehab, acquisition-only, local funding, or services/admin, thereby not triggering any Section 3 requirements.

Attachment

PR26 - City of Bellingham

	Office of Community Planning and Development	DATE:	09-04-24
	U.S. Department of Housing and Urban Development	TIME:	18:49
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2023		
	BELLINGHAM, WA		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	751,150.88
02 ENTITLEMENT GRANT	808,663.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	301,436.96
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(54,331.87)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,806,918.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	798,693.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	798,693.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	179,108.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	977,801.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	829,117.13

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	64,147.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	734,546.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	798,693.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	798,693.74
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	798,693.74
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	152,798.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(3,544.93)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	149,253.99
32 ENTITLEMENT GRANT	808,663.00
33 PRIOR YEAR PROGRAM INCOME	132,031.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	54,331.87
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	995,026.62
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	179,108.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	3,544.93
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	182,653.03
42 ENTITLEMENT GRANT	808,663.00
43 CURRENT YEAR PROGRAM INCOME	301,436.96
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(54,331.87)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,055,768.09
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.30%



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Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2023
BELLINGHAM, WA

DATE: 09-04-24
TIME: 16:49
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	876	YWCA Garden St Acquisition	01	LNH	\$64,147.00
Total				01	Matrix Code	\$64,147.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	886	6808920	WFCN Roosevelt Neighborhood Resource Center - Emergency Repair	03E	LMA	\$8,500.00
					03E	Matrix Code	\$8,500.00
2023	5	890	6890939	YMCA Barkley Childcare - condo acquisition	03M	LNC	\$200,000.00
					03M	Matrix Code	\$200,000.00
2023	2	884	6836443	2023 WCOA - Meals on Wheels	05A	LNC	\$12,499.98
2023	2	884	6845247	2023 WCOA - Meals on Wheels	05A	LNC	\$4,166.66
2023	2	884	6863446	2023 WCOA - Meals on Wheels	05A	LNC	\$8,333.32
2023	2	884	6881032	2023 WCOA - Meals on Wheels	05A	LNC	\$4,166.66
2023	2	884	6888244	2023 WCOA - Meals on Wheels	05A	LNC	\$4,166.66
2023	2	884	6899280	2023 WCOA - Meals on Wheels	05A	LNC	\$4,166.66
2023	2	884	6911190	2023 WCOA - Meals on Wheels	05A	LNC	\$4,166.66
2023	2	884	6926074	2023 WCOA - Meals on Wheels	05A	LNC	\$8,333.32
					05A	Matrix Code	\$49,999.92
2023	2	883	6817642	2023 Lydia Place - Mental Health Counseling	05O	LNC	\$3,822.48
2023	2	883	6845247	2023 Lydia Place - Mental Health Counseling	05O	LNC	\$7,208.11
2023	2	883	6863446	2023 Lydia Place - Mental Health Counseling	05O	LNC	\$7,026.08
2023	2	883	6888244	2023 Lydia Place - Mental Health Counseling	05O	LNC	\$11,819.19
2023	2	883	6899280	2023 Lydia Place - Mental Health Counseling	05O	LNC	\$9,023.72
2023	2	883	6911190	2023 Lydia Place - Mental Health Counseling	05O	LNC	\$10,620.76
2023	2	883	6926074	2023 Lydia Place - Mental Health Counseling	05O	LNC	\$3,278.66
					05O	Matrix Code	\$52,799.00
2023	2	885	6888244	2023 Bellingham Food Bank	05W	LNC	\$10,301.85
2023	2	885	6899280	2023 Bellingham Food Bank	05W	LNC	\$10,308.75
2023	2	885	6911190	2023 Bellingham Food Bank	05W	LNC	\$10,689.50
2023	2	885	6926074	2023 Bellingham Food Bank	05W	LNC	\$18,699.90
					05W	Matrix Code	\$50,000.00
2023	4	887	6817642	2023 CDBG HRP Loans	14A	LNH	\$34,342.92
2023	4	887	6824488	2023 CDBG HRP Loans	14A	LNH	\$23,101.57
2023	4	887	6836443	2023 CDBG HRP Loans	14A	LNH	\$27,519.66
2023	4	887	6845247	2023 CDBG HRP Loans	14A	LNH	\$2,642.54
2023	4	887	6863446	2023 CDBG HRP Loans	14A	LNH	\$34,648.88
2023	4	887	6866030	2023 CDBG HRP Loans	14A	LNH	\$37,372.44
2023	4	887	6881032	2023 CDBG HRP Loans	14A	LNH	\$11,493.96
2023	4	887	6888244	2023 CDBG HRP Loans	14A	LNH	\$25,586.28
2023	4	887	6899280	2023 CDBG HRP Loans	14A	LNH	\$982.59
2023	4	887	6911190	2023 CDBG HRP Loans	14A	LNH	\$35,686.93
2023	4	887	6926074	2023 CDBG HRP Loans	14A	LNH	\$24,424.55
2023	4	888	6817642	2023 CDBG HRP Hazmat	14A	LNH	\$1,709.40
2023	4	888	6824488	2023 CDBG HRP Hazmat	14A	LNH	\$1,400.00
2023	4	888	6845247	2023 CDBG HRP Hazmat	14A	LNH	\$175.00
2023	4	888	6881032	2023 CDBG HRP Hazmat	14A	LNH	\$50.00
2023	4	888	6911190	2023 CDBG HRP Hazmat	14A	LNH	\$603.25
2023	4	889	6808920	2023 CDBG HRP Activity Delivery	14A	LNH	\$7,023.71
2023	4	889	6817642	2023 CDBG HRP Activity Delivery	14A	LNH	\$8,404.29
2023	4	889	6824488	2023 CDBG HRP Activity Delivery	14A	LNH	\$7,761.88
2023	4	889	6836443	2023 CDBG HRP Activity Delivery	14A	LNH	\$7,376.17
2023	4	889	6845247	2023 CDBG HRP Activity Delivery	14A	LNH	\$10,845.85
2023	4	889	6863446	2023 CDBG HRP Activity Delivery	14A	LNH	\$6,227.90
2023	4	889	6866030	2023 CDBG HRP Activity Delivery	14A	LNH	\$13,686.83
2023	4	889	6881032	2023 CDBG HRP Activity Delivery	14A	LNH	\$9,356.44

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	889	6888244	2023 CDBG HRP Activity Delivery	14A	LVIH	\$10,258.72
2023	4	889	6899280	2023 CDBG HRP Activity Delivery	14A	LVIH	\$9,218.78
2023	4	889	6911190	2023 CDBG HRP Activity Delivery	14A	LVIH	\$13,425.70
2023	4	889	6926074	2023 CDBG HRP Activity Delivery	14A	LVIH	\$8,311.58
Total					14A	Matrix Code	\$373,247.82
							\$734,546.74

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	884	6836443	No	2023 WCCA - Meals on Wheels	B23MC530010	PI	05A	LVC	\$12,499.98
2023	2	884	6845247	No	2023 WCCA - Meals on Wheels	B23MC530010	EN	05A	LVC	\$1,356.95
2023	2	884	6845247	No	2023 WCCA - Meals on Wheels	B23MC530010	PI	05A	LVC	\$2,809.71
2023	2	884	6863446	No	2023 WCCA - Meals on Wheels	B23MC530010	PI	05A	LVC	\$8,333.32
2023	2	884	6881032	No	2023 WCCA - Meals on Wheels	B23MC530010	PI	05A	LVC	\$4,166.66
2023	2	884	6888244	No	2023 WCCA - Meals on Wheels	B23MC530010	EN	05A	LVC	\$4,166.66
2023	2	884	6899280	No	2023 WCCA - Meals on Wheels	B23MC530010	EN	05A	LVC	\$4,166.66
2023	2	884	6911190	No	2023 WCCA - Meals on Wheels	B23MC530010	EN	05A	LVC	\$4,166.66
2023	2	884	6926074	No	2023 WCCA - Meals on Wheels	B23MC530010	EN	05A	LVC	\$8,333.32
								05A	Matrix Code	\$49,999.92
2023	2	883	6817642	No	2023 Lydia Place - Mental Health Counseling	B23MC530010	EN	05O	LVC	\$3,822.48
2023	2	883	6845247	No	2023 Lydia Place - Mental Health Counseling	B23MC530010	PI	05O	LVC	\$7,208.11
2023	2	883	6863446	No	2023 Lydia Place - Mental Health Counseling	B23MC530010	PI	05O	LVC	\$7,026.08
2023	2	883	6888244	No	2023 Lydia Place - Mental Health Counseling	B23MC530010	EN	05O	LVC	\$11,819.19
2023	2	883	6899280	No	2023 Lydia Place - Mental Health Counseling	B23MC530010	EN	05O	LVC	\$9,023.72
2023	2	883	6911190	No	2023 Lydia Place - Mental Health Counseling	B23MC530010	EN	05O	LVC	\$10,620.76
2023	2	883	6926074	No	2023 Lydia Place - Mental Health Counseling	B23MC530010	EN	05O	LVC	\$3,278.66
								05O	Matrix Code	\$52,799.00
2023	2	885	6888244	No	2023 Bellingham Food Bank	B23MC530010	EN	05W	LVC	\$5,312.20
2023	2	885	6888244	No	2023 Bellingham Food Bank	B23MC530010	PI	05W	LVC	\$4,989.65
2023	2	885	6899280	No	2023 Bellingham Food Bank	B23MC530010	EN	05W	LVC	\$10,308.75
2023	2	885	6911190	No	2023 Bellingham Food Bank	B23MC530010	EN	05W	LVC	\$10,689.50
2023	2	885	6926074	No	2023 Bellingham Food Bank	B23MC530010	EN	05W	LVC	\$18,699.90
								05W	Matrix Code	\$50,000.00
Total					No	Activity to prevent, prepare for, and respond to Coronavirus				\$152,798.92
										\$152,798.92

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	879	6808920	2023 CDBG Admin	21A		\$16,100.75
2023	7	879	6817642	2023 CDBG Admin	21A		\$14,041.33
2023	7	879	6824488	2023 CDBG Admin	21A		\$13,899.84
2023	7	879	6836443	2023 CDBG Admin	21A		\$16,801.98
2023	7	879	6845247	2023 CDBG Admin	21A		\$12,993.74
2023	7	879	6863446	2023 CDBG Admin	21A		\$11,044.58
2023	7	879	6896030	2023 CDBG Admin	21A		\$12,346.12
2023	7	879	6881032	2023 CDBG Admin	21A		\$15,246.83
2023	7	879	6888244	2023 CDBG Admin	21A		\$17,764.97
2023	7	879	6899280	2023 CDBG Admin	21A		\$15,529.98
2023	7	879	6911190	2023 CDBG Admin	21A		\$17,329.84
2023	7	879	6926074	2023 CDBG Admin	21A		\$16,008.14
					21A	Matrix Code	\$179,108.10
Total							\$179,108.10