



Public Facilities District Capital Needs Assessment Update

January 16, 2025



Outline

- Guiding Principles
- Repair, Maintenance and Replacement
- Options and Enhancements
- Estimated Financial Need



Guiding Principles

- Address Current Needs – Preventative maintenance preserves valuable community asset and keeps costs low.
- Look for Opportunities – Leverage maintenance needs or new requirements to upgrade and enhance.
- Identify High Value Upgrades – Relatively low-cost upgrades that will increase visitors and revenue.

Mount Baker Theatre

- Repair, Maintenance and Replacement
 - Roofs - Five roofs to be replaced
 - Electrical - Outdated wiring, panels, lighting, controls
 - HVAC - Replacement of multiple RTU's, controls
 - ADA Compliance – Updates to meet current requirements



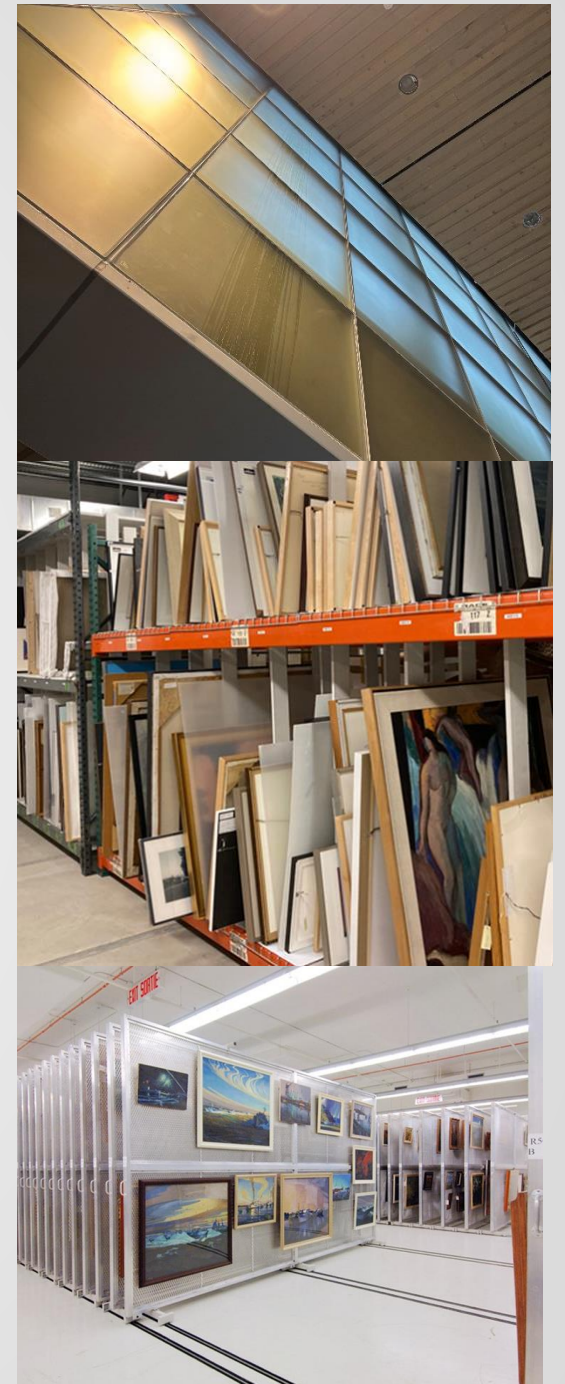
Mount Baker Theatre

- Options and Enhancements
 - Replacement of Seating - Improve customer experience and comfort
 - Electrical – Upgrade to stage lighting standards to reflect modern standards/expectations
 - Security - Increase safety and speed of ingress



Whatcom Museum, Lightcatcher Building

- Repair, Maintenance and Replacement
 - HVAC - Humidity control, heating, cooling all at end of life
 - Electrical - Replacement of lighting at front entrance
 - Light Wall - Glass failure, water and pest intrusion
 - Floors - Refinishing throughout
 - Collections Storage Area - Complete construction to maintain and protect museum collection



Whatcom Museum, Lightcatcher Building

- Options and Enhancements
 - Covered Loading/Unloading Dock - Ensure museum meets accreditation standards to attract exceptional exhibitions
 - Lighting Signage and Exterior Façade - Increase value of building to surrounding streetscape and community awareness/curiosity
 - FIG Renovation – Reinvigorate and modernize

Estimated Financial Need

- Mount Baker Theatre - \$13 million
- Lightcatcher Museum - \$7 Million
- Notes
 - Rough order of magnitude estimates in 2024 dollars.
 - City performing studies in the first quarter of 2025 that will provide more detailed scope and cost estimates



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