

## Appendix C

### Proposed Facilities Tables

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See the attached tables of Proposed Facilities, including recommendations as referenced in *Chapter 7* of the Parks, Recreation and Open Space Comprehensive Plan.

Various sources and data are used to calculate existing and proposed land and facility costs including:

- Recent public land acquisition costs
- Professional Real Estate Appraisal services
- Land valuation comparisons - Whatcom County Assessor information (Selecting all privately-owned property inside city limits (e.g. NOT = “City of Bellingham”, “Whatcom County”, “Washington State”, “Port of Bellingham”, “Bellingham School District”, etc..) with less than \$10,000 improvement value (our typical threshold for saying something is “vacant”) AND a valid land value, yields 2,713 acres with a total land value of \$366,333,311 or \$135,029 per acre. )
- Public agency bid data including Parks and Recreation, Public Works and Washington State Department of Transportation
- Means Construction Cost data
- Construction trend information

The following abbreviations are used in the tables:

*	Facility not shown on maps in plan
AQ	Aquatic Land
CP	Community Park
NP	Neighborhood Park
OS	Open Space
SU	Special Use Site
TR	Trail

# Bellingham Parks, Recreation, and Open Space Plan | 2020

Name	Designation	Ownership	Parking Lot Space (ea)	Land (acres)	Trail (miles)	Picnic Shelter (ea)	Playground (ea)	Restroom (ea)	Basketball (ea)	Volleyball - sand (ea)	Tennis/Pickleball (ea)	Multi-Use Field (ea)	Baseball/Softball - lighted (ea)	Skate Park (ea)	Dog Off-Leash Area (acres)	Beach (ea)	Hand Boat Launch (ea)	Community Center/Meeting Room (sf)	Informal Lawn (acres)	Dock/Pier (sf)	Concessions (sf)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Paved Plaza (ea)	All other Misc. \$\$	Notes
Alderwood Park	NP		10	3.0	0.20	1	1		0.5					0.5					0.50								
Barkley Park	NP		10	3.0	0.25	1	1	1	0.5										0.50								Expand Existing Open Space
Bay to Baker Greenway & Trail	OS	COB-PARK		5.0	2.00																						Complete trail
Bay to Baker to King Mountain Greenway and Trails	TR/OS			4.1	2.00																						
Big Rock Garden Park	SU	COB-PARK	10		0.25																						Improvements per master plan
Birchwood Park	NP	COB-PARK						1																			
Bloedel Donovan Park	CP	COB-PARK																							300,000		Roof on multi-purpose room
Boulevard Park	CP	COB-PARK						4								1											Complete Shorelines Improvements
Capital Maintenance, upgrades	ALL	COB-PARK																							20,000,000		
Central Bakerview Park	NP		10	5.0	0.25		1	1	0.5					0.5					1.00								
Chuckanut to Woodstock Greenway and Trail	TR/OS			1.0	0.50																	1					
Civic Athletic Complex	CP	COB-PARK																							1,000,000		Maintenance and upgrades

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Courthouse Plaza	SU			0.3																				1		per Old Town Neighborhood Plan	
Cordata Park	CP		100			1	1	1	1		4							500					1				
Cornwall Beach Park	CP	COB-PARK	250		2.00	3	1	2		2						3	1	1650	2.00		5050			1			Develop per master plan
Cornwall Memorial Park	CP	COB-PARK																									
Depot Plaza	SU			0.3																					1		per Old Town Neighborhood Plan
Dewey Valley	OS			5.0	2.00																						
Downtown Square and Plazas	NP			1.0																					2		To be determined with redevelopment
East Bkerview Park	NP		10	5.0	0.50	1	1	1	0.5					0.25					1.00								
East Yew Street Park	NP		10	3.0	0.50		1	1	0.5					0.25	0.5				1.00								
Euclid Park	OS	COB-PARK			0.20																						
Fairhaven Park	CP	COB-PARK			5.00																	2				200,000	Drainage, entry improvements, trailhead, trails
Fountain Plaza	NP	COB-FIN																						1	330,000	Improvements	
Happy Valley Park	NP	COB-PARK		1.0	0.25	1		1																			
I-5 Trail Crossing at Padden	TR			0.6	0.25																						
I and J Waterway Park	SU															1			0.25								Phase 4

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Interurban Greenway & Trail	OS	COB-PARK			2.00																	1					Chuckanut Community Forest
Julianna Park	NP	COB-PARK	11			1	1	1	0.5				0.25												1		Develop Existin Park
King/Queen Mountain Open Space	OS	COB-FIN			2.00																						
Lake Padden Park	CP	COB-PARK																								950,000	Drainage, field improvments
Little Squalicum Park	OS	WC	20					1									1			1800							Expand Parking, renovate pier
Lockwood Open Space	OS	COB-FIN			0.50																						
Maplewood/Mcleod Park (Potts)	NP	COB-PARK	5		0.10	1	1		0.5				0.5														
Maritime Heritage Park	CP	COB-PARK					1																				Playground restroom / year-around access
Mt Baker Park	NP		5	1.0	0.10		1		0.5																		
North Bay Open Space	OS	COB-FIN			2.00																						North-South connection, assumes two
North Bay Open Space (water)	AQU	COB-FIN																									
North Bellingham Greenway and Trails (other)	TR/OS			45.0	10.00																	3					All trails per master plan
Northwest Bellingham Open Space	OS				2.00																						
North Samish Park	NP	COB-FIN	10		0.50	1	1	1	0.5					0.5					2.00								Develop part of existing open space
Northridge Park	CP	COB-PARK				1	2	1	1				0.25														Develop existing park
Over Water Walkway	TR/OS				0.60															2400							

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Padden to I-5 Greenway and Trails	TR/OS			2.4	1.00																						
Samish Crest Greenway and Trail	TR/OS			4.0	3.00																						Trailheads assumed with Samish Crest Park (north and south)
Samish Crest to Lookout Mt.Greenway and Trail	TR/OS				1.00																						
Sehome Bluff Trail - Downtown to Cornwall Beach	TR/OS			0.2	0.50																						
South Bay Greenway & Trail	OS	COB-FIN			1.00																						
South Samish Crest Park	NP	COB-FIN			0.50	1	1	1	0.5																		
Squalicum Creek Park	CP	COB-PARK	100					1					1				500										Phase 3, per master plan
Sunset Pond Park	NP	COB-PARK				1	1	1								0.5	1		0.50	40							Expand Existing Open Space
VanWyck Park	CP	COB-PARK	60		1.10	2	1	2	1			1		1.0			1200	2.00									
Waterfront/Tidelands	OS/AQ			3.0																							Varies
West Bakerview Park	NP		10	5.0	0.50		1		0.5					0.5				1.00									
Whatcom Creek Greenway & Trail	OS	COB-PARK		1.0	0.50																						Complete System
Whatcom Waterway Park and Trail	CP/TR				0.50	1	1	1									1										Phase 1-3, Central Pier
Woodstock Farm	SU	COB-PARK	10		0.20			1																			Improve access, hand boat landing (no launch)
Yew Greenway and Trail	TR/OS			5.0	0.50																						

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<b>TOTAL PROPOSED CITY</b>	641	103.9	46.25	17	19	24	8.5	2	4	1	1	2	3	4.5	5	3850
Facility Unit Cost	\$2,500	\$135,029	\$500,000	\$150,000	\$175,000	\$250,000	\$80,000	\$25,000	\$125,000	\$800,000	\$1,000,000	\$400,000	\$150,000	\$500,000	\$100,000	\$800
Proposed Total Facility Cost	\$1,602,500	\$14,029,513	\$23,125,000	\$2,550,000	\$3,325,000	\$6,000,000	\$680,000	\$50,000	\$500,000	\$800,000	\$1,000,000	\$800,000	\$450,000	\$2,250,000	\$500,000	\$3,080,000
Proposed Total Facility Cost/Capita	\$18	\$156	\$257	\$28	\$37	\$67	\$8	\$1	\$6	\$9	\$11	\$9	\$5	\$25	\$6	\$34
Proposed Total Facility Cost/Household (2.28)	\$8	\$68	\$113	\$12	\$16	\$29	\$3	\$0	\$2	\$4	\$5	\$4	\$2	\$11	\$2	\$15

	Informal Lawn (acres)	Dock/Pier (sf)	Concessions (sf)	Trailhead Parking (ea)	Disc Golf (ea)	Spray Park (ea)	Paved Plaza (ea)	All other Misc. \$\$	Total
<b>TOTAL PROPOSED CITY</b>	11.75	4240	5050	7	1	1	6	22780000	
Facility Unit Cost	\$100,000	\$3,500	\$500	\$400,000	\$300,000	\$350,000	\$250,000		
Proposed Total Facility Cost	\$1,175,000	\$14,840,000	\$2,525,000	\$2,800,000	\$300,000	\$350,000	\$1,500,000	\$22,780,000	\$107,012,013
Proposed Total Facility Cost/Capita	\$13	\$165	\$28	\$31	\$3	\$4	\$17		
Proposed Total Facility Cost/Household (2.28)	\$6	\$72	\$12	\$14	\$1	\$2	\$7		\$3,578.88