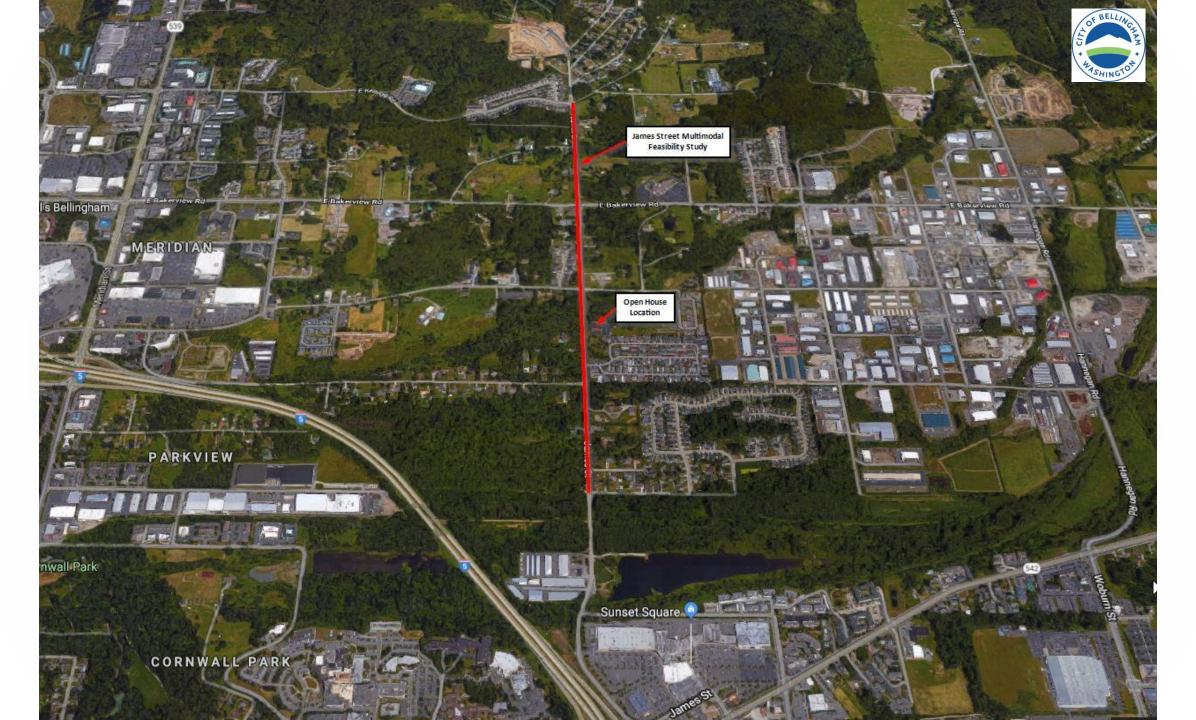
James Street Multimodal Feasibility Study Orchard Drive to Kellogg Road (ES-0549)

Study Conclusions & Preferred Alternative

King Mountain Neighborhood Association - October 28, 2019





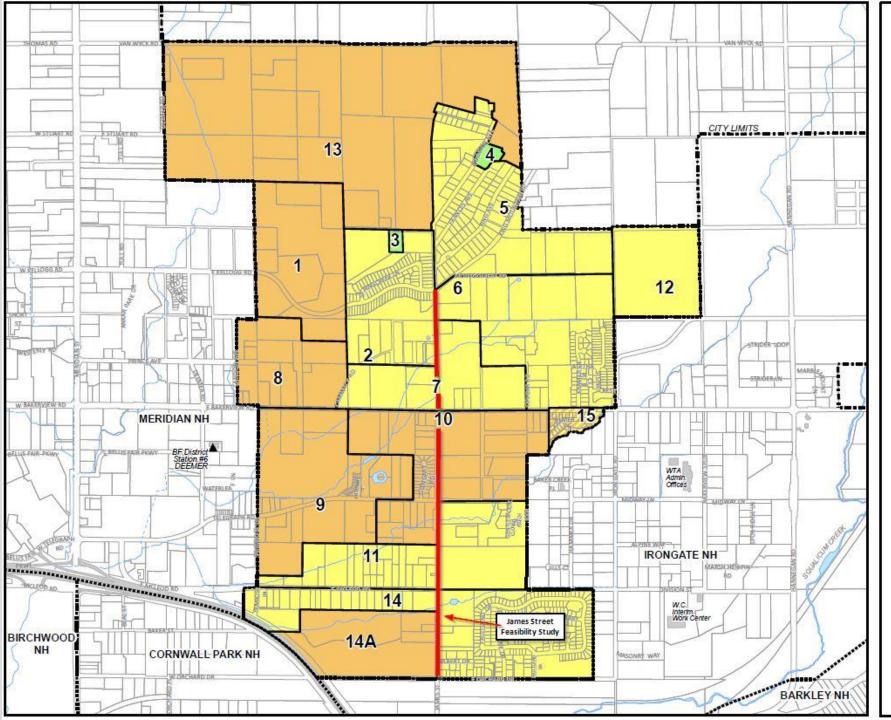




City of Bellingham (5 Caltac) UGA **Annexations FERNDALE** City Limits Mt Baker Hwy/Britton Rd /Airport Approved 2018 WCC Airport W Bakerylew H Whatcom Kev Bellingha Annexation Downtown Geneva History 1903 Incorporation City Limits 1904 to 1949 wwu 1950 to 1979 1980 to 1999 2000 to Present Fairhaven Annexations Requests UGA Reserve 2/26/2019 Alderwood Study City Limits Urban Growth Area UGA Reserve

Annexation of Urban Growth Area (UGA)

- Since 1990, City + UGA population has grown by 65% from 60,000 to 99,000
- 25% of City limits added north of 1904 boundaries via annexation since 1980
 - 1990's = predominantly commercial & industrial land to generate sales tax revenue, which provides almost all local transportation funding (General & Street Funds, WTA Levy, Bham TBD)
 - 2000's = predominantly residential land, which does not generate much tax revenue and is very expensive to provide urban services to
- When UGA annexes, City inherits old, narrow, rural standard roads with no shoulders, no sidewalks, no bike lanes
 - Extremely expensive to retrofit rural roads to urban multimodal complete streets

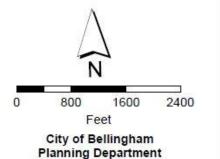


KING MOUNTAIN NEIGHBORHOOD ZONING

AREA ZONING DESIGNATION*

- Residential Multi, Planned
- 2 Residential Single
- Public, Park
- Public, Park
- Residential Single
- Residential Single
- 7 Residential Single
- Residential Multi, Planned
- Residential Multi, Planned
- 10 Residential Multi, Planned
- 11 Residential Single
- 12 Residential Single
- 13 Residential Multi, Planned
- 14 Residential Single
- 14A Residential Multi, Mixed/Planned
- 15 Res Single/Res Multi, Planned

*SEE BELLINGHAM MUNICIPAL CODE TITLE 20 TABLE OF ZONING REGULATIONS FOR MODIFICATIONS IN THE LIST OF PERMITTED USES AND OTHER SPECIAL PROVISIONS FOR EACH NUMBERED AREA



2011



Existing and Future Traffic Volumes

James Street corridor 2018 Traffic Volumes:

- Orchard Telegraph: 11,000 ADT
- Telegraph Bakerview: 8,000 ADT
- Bakerview Kellogg: 5,100 ADT

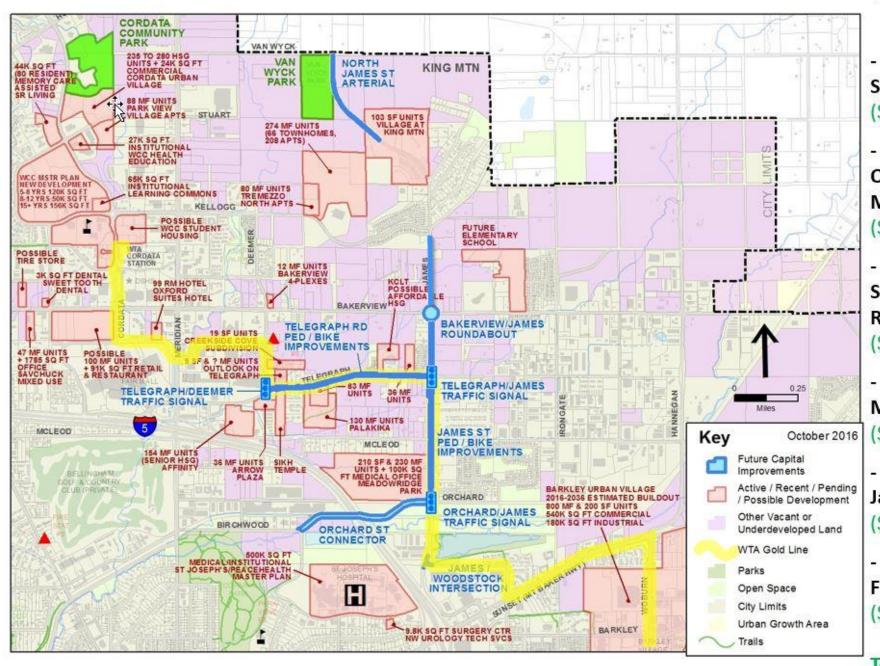
Near Future Considerations:

- When Orchard Birchwood Connector →
 is opened to public in 2020, traffic will
 increase on James Street
- More development in King Mountain Neighborhood will create more traffic



King Mountain Neighborhood

- 1,000+ acres
- Annexed 2009
- Neighborhood Plan 2010-2011
- Zoning allows 3,000+ new homes
- Growing Fast
- Land constrained by natural features (Streams, wetlands, steep slopes, forested habitat)
- WTA GO Line
- Few sidewalks
- Few bike lanes
- Few crosswalks
- Few turn lanes
- Few traffic signals



City Transportation
Plan Investments

- 2013-2016 James Street, Phase 1 (\$8.35 million)
- 2019-2020 Orchard-Birchwood Multimodal Arterial (\$12.15 million)
- 2019 James Street Study & Meridian Roundabouts Study (\$250,000)
- 2021 Telegraph Road Multimodal Arterial

(\$5.8 million)

- 2023 Roundabout at James/Bakerview (\$4.0 million)

- 2024+ James Street, Future Improvements (\$8.0 to \$10.0 million)

Total = \$40+ million

Public Works Plan

Short-Term (2017-2020) and Long-Term (2021+)

Connectivity of Pedestrian & Bicycle Facilities in and surrounding **King Mountain** Neighborhood

Mobility Barriers

Existing bicycle

facilities 2014

(if funded)



Horton Rd

Environmental Issues & Challenges along James Street corridor

Critical Areas & Natural Features:

- Wetlands & buffers
- Streams, fish barriers, flood zone, buffers
- Steep slopes in ravines and ditches
- Open space & forested habitat

Probable impacts to all of the above:

- Mitigation sequencing documentation
- How to minimize impacts
- Feasibility of alternatives analyzed
- Cost to mitigate unavoidable impacts

Preferred Alternative = Balanced Approach:

- Accommodating planned growth
- Multimodal transportation needs
- Environmental protection
- Construction costs & funding capability





James Street Multimodal Feasibility Study ->

PURPOSE:

- 1) Analyze feasibility of alternatives for constructing ADA-compliant pedestrian, bicycle, and transit-supportive improvements on James Street corridor;
- 2) Identify feasible alternatives by arterial segment based on benefit-to-cost analysis;
- Develop the most feasible alternatives to <u>preliminary</u> design with cost estimates for construction;
- 4) Develop a strategic and financially feasible phasing plan for construction; and
- 5) Identify local, state, and federal funding options, including partnerships with private development and other interests.



Project #16: James Street Multimodal Safety Improvements

(East Orchard Drive to East Kellogg Road)

PROJECT NARRATIVE: James Street is the only north-south transportation corridor serving north-central Bellingham between Meridian (SR 539) and Hannegan, which is already zoned for 3,000 or more housing units. James Street provides access to Squalicum Creek Trail and Sunset Pond Park between Sunset Square Shopping Center, Telegraph Road, and East Bakerview Road. A vertical curve on the hill between Orchard and McLeod may require lowering to eliminate a sight distance issue, but more investigation is required. Pedestrian and Bicycle Master Plans call for sidewalks and bike lanes and WTA high-frequency Gold GO Line Route 331 service requires sidewalks and crossings to bus stops.

MULTIMODAL TRANSPORTATION BENEFITS: Tier 3 sidewalks, Tier 3 bicycle lanes, turn lanes, increased access, safety, sight distance, and efficiency. WTA Gold GO Line high-frequency transit route 331 and future WTA transit routes as King Mountain Neighborhood continues to develop.

PROJECT STATUS: Feasibility Study 2019. Unfunded. State and federal grant funding will be sought.

No.		FUNDING SOURCE	100							
	PROJECT DESCRIPTION		Previous Budget	2020	FUNDED 2021	2022	J	NFUNDE 2024	D 2025	PROJECT TOTALS
16	James Street Multimodal	Street	110	. 35			Fesibi	lity Study	2019	
	Safety Improvements	Pvt Mitigation		- 33]					
	(E. Orchard to Bakerview)	Unknow n		- 33				8,000		
	(2019 Feasibility Study)	Subtotal	110	(0				8,000		8,110

TRANSPORTATION IMPACT FEES COLLECTED
RIGHT-OF-WAY ACQUISITION NECESSARY

Yes, for local funds

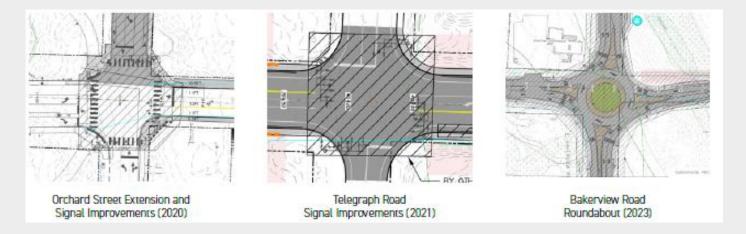
JAMES ST

WOODSTOCK WAX

Other Projects along James Street Corridor

(All are active, funded, and on schedule: \$22 million)

- Orchard Drive Extension & Traffic Signal at James (2020) \$12.2 million
- Telegraph Road Corridor & Traffic Signal at James (2021) \$5.8 million
- Multimodal Roundabout at E. Bakerview / James (2023) \$4.0 million
 - ➤ These projects have separate funding, right-of-way, and permitting requirements and are not included in the James Street corridor alternatives comparison, analysis, or cost estimates
 - Excluded from costs
 - Excluded from ROW impacts
 - Excluded from critical areas impacts







James Street Corridor Segments







James Street Alternatives Analysis

Two Main Alternatives Evaluated

Bellingham Urban Standard



- Reconstruct existing road to urban standard
 - Gilbert Drive vertical curve and culverts

West Side Shared Use Path



- Existing roadway vehicle space unmodified
 - Gilbert Drive vertical curve and culverts





Vertical Curve (McLeod to Gilbert)

Physically lower the hill and the utilities under roadway





Vertical curve viewed from North to South

Vertical curve viewed from South to North



James Street Corridor Improvements: These 2014-2016 improvements included bridge reconstruction, conversion of a narrow rural roadway into a full-fledged urban arterial with bike lanes and a sidewalk along the east side between a subdivision of 250 homes to Sunset Pond Park, and the reconstruction and realignment of the James/Woodstock intersection to remove sight distance and

safety issues. These projects also allowed the 2015 relocation of Squalicum Creek to a new stream channel, the 2016 construction of the regional Squalicum Creek Trail between Sunset Pond Park and Cornwall Park, and will commence with the 2019-2020 construction of the Orchard-Birchwood multimodal arterial connection grade-separated beneath Interstate 5.

Project Cost: Project Benefits:

\$8,350,000 (\$5,845,000 federal BRAC & STP-Regional; \$1,250,000 WA TIB; \$1,255,000 local) New multimodal bridge and arterial street, safety for all users, speed & collision reduction, sidewalk, crosswalks, bike lanes, regional trail connection, and associated future projects.

2013 Pre-Project: Deficient Bridge & Narrow Rural Roadway



2016 Post-Project: New Bridge & Urban Multimodal Arterial Street



Criteria Comparison Categories

- Pedestrian facility access & crossings
- Impervious area changes
- Wetlands and critical area impacts
- Culverts and wetland crossings
- Utility relocations and impacts
- Right of Way requirements
- Other engineering factors
- Directionality

- Cost (by Segment)
- Bicycle Exposure Level and Risk
- Bicycle Facility Comfort
- Pedestrian Facility Comfort
- Transit Access
- Operations/Traffic Impacts
- Future Development Compatibility
- Need for east sidewalk in places





Sidewalks on East Side in Select Locations







Alternatives Evaluation & Criteria Comparisons

	Segn	nent 1	Segn	nent 2	Segn	nent 3	Segment 4		
CRITERIA	Concept A	Concept B							
ACTIVE MODE CONNECTIVITY									
Crossings required	•			0	•		•		
Both Sides (Bike)	•	0	•		•	•	•		
Both Sides (Pedestrian)	•		•		•	•	•	0	
Transit Access	•	•	•		•	•	•	0	
BIKE COMFORT AND SAFETY									
Users of All Ages and abilities	0		0		0	•	0		
Mixed traffic/modes						•			
PEDESTRIAN COMFORT AND SA	FETY								
Users of All Ages and abilities									
Mixed traffic/modes	•		•		•				
RIGHT OF WAY AND CRITICAL A	REAS								
Right of Way requirements	0								
Wetlands Impacted							0		
Wetland buffer impacts	0		0	•	•	•	0	0	
Fish-Passable Culverts	•	•	•	•	•	•	•	•	
COST	0	•	0		•	•	0	•	
SUMMARY	•	•	•	•	•	•			
		SATISFA	CTION OF	CRITERIA					



CONNECTIVITY.

Connectivity for both pedestrians and cyclists on both the east and west side of the corridor, as well as to the north and south ends of the corridor. Connectivity at intersections to other projects.



BIKE COMFORT AND SAFETY.

The level of comfort and limited risk factors for bicycle users of all ages and abilities throughout the corridor for the alternative.



PEDESTRIAN COMFORT AND SAFETY.

The level of comfort and limited risk factors for pedestrians of all ages and abilities throughout the corridor, including connections to transit, for the alternative.



RIGHT OF WAY AND CRITICAL AREA IMPACTS.

The requirements for additional right of way and permanent impacts to wetlands and wetland buffers from new hardscape as well as expanded side slopes.



The planning-level estimated cost of the project, evaluating the City's ability to construct the improvements given limited resources and competing demands.



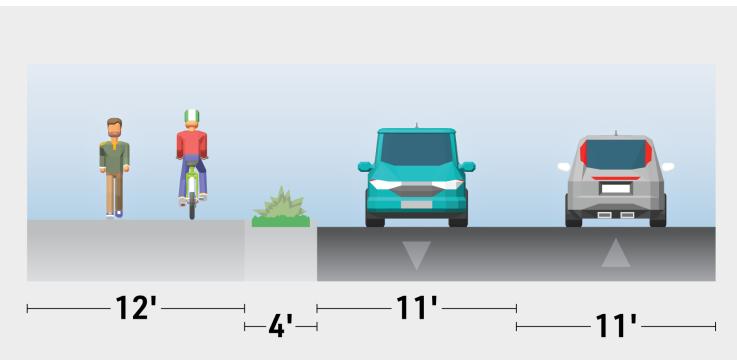
Exceeds desirable criteria

Meets desirable criteria

O Does not meet desirable criteria

James Street Preferred Alternative

West Side Shared Use Path



SHARED USE PATH

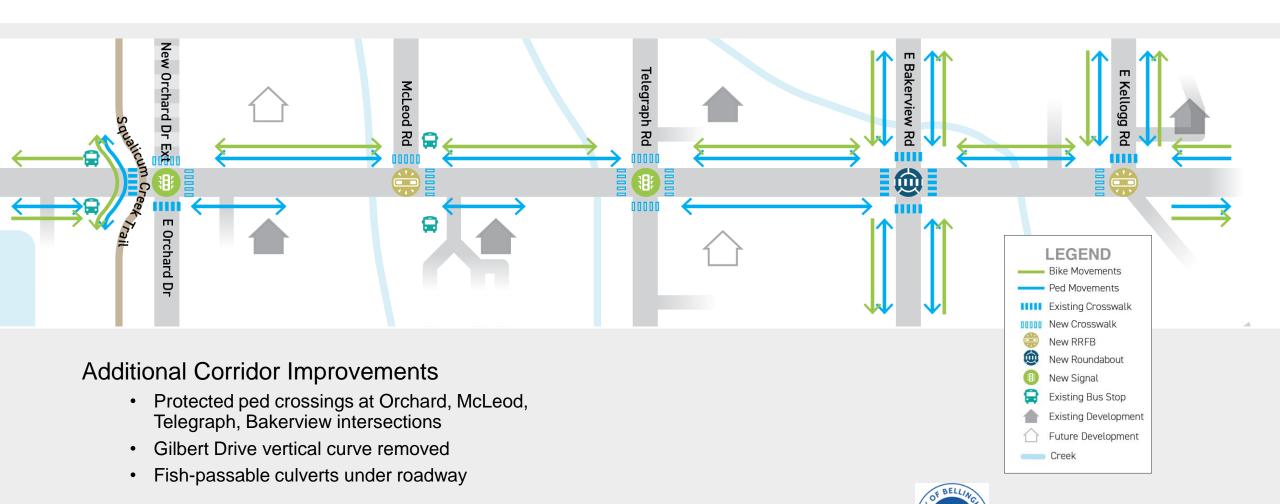
- 11-foot vehicle lanes with a 10 to 12-foot wide bi-directional shared use path on one side
- Vegetated planting strip between path and roadway used for stormwater conveyance and treatment and separation from traffic
- Curbed shoulders in locations where additional sidewalk is needed on the other side of the road







James Street Preferred Alternative



Intersection Compatibility

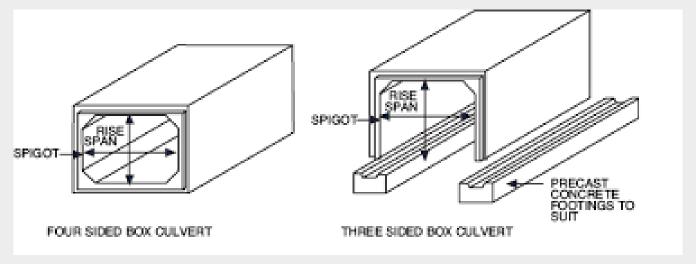
- Shared use path will require a wider (8'-10') crossing at streets (Orchard, McLeod, Telegraph, Bakerview), but locations unchanged
 - Protected traffic signal crossings at Orchard and Telegraph
 - Alignment would be modified to meet James/Bakerview roundabout crossings
 - McLeod Road is barricaded on west end; Very low traffic volume
- Signal operations could be reviewed to prioritize and/or separate path movements, or allow crossings during James Street north/south phases
 - Potential to temporarily restrict right turn on red at Telegraph when push-button activated
 - Heavy right turn volume at Telegraph/James intersection will increase over time





Under Roadway Stream Culvert Analysis

- Culverts under roadway must be reconstructed to be "fish passable"
 - Bottomless concrete box assumed
- Full-roadwidth culvert replacements assumed for both alternatives
 - Culvert replacement estimated at \$5.5 million for 3 corridor crossings









Stormwater, Wetlands, and Critical Areas



- Reverse-sloped path proposed to limit infrastructure
- 4' vegetated buffer provided where ROW allows
- Side slopes provided to meet existing ground except at proposed walls at the culvert crossings of Baker Creek, North and South Forks
 - Slope limits determine critical area and ROW impacts
- All wetland impacts from preferred alternative eliminated with reduced section width
- Detention/wet pools proposed for flow control
 - Costs assume ROW acquisition required for full size of pond







Estimated Construction Costs (2025 dollars)

Standard Arterial Section

- Segment 1: \$5.7 million + \$1.0 million culvert
- Segment 2: \$4.6 million + \$3.5 million culvert
- Segment 3: \$2.9 million
- Segment 4: \$4.6 million + \$1.0 million culvert
- Total Cost: \$24.1 Million
 - Active Improvements: \$17.8 million
 - Fish-Passable Culverts: \$5.5 million
 - Wetland mitigation: \$0.8 million

West Side Shared Use Path

- Segment 1: \$3.1 million + \$1.0 million culvert
- Segment 2: \$2.3 million + \$3.5 million culvert
- Segment 3: \$0.8 million
- Segment 4: \$2.1 million + \$1.0 million culvert
- Total Cost: \$14.2 Million
 - Active Improvements: \$8.3 million
 - Fish-Passable Culverts: \$5.5 million
 - Wetland mitigation: \$0.4 million











Possible Timing - Optimistic

- Implementation timeframe
- Intersection Projects funded for construction
 - Orchard/James 2020
 - Telegraph/James 2021
 - Bakerview/James 2023
- Corridor segments →

Segment	Dependent On	Earliest Possible		
Orchard-McLeod	Abutting property developmentLocal & Grant fundingPartnership with WTA	2024+		
McLeod-Telegraph	Local & Grant fundingEnvironmental mitigation fundsPartnership with WTA	2024+		
Telegraph- Bakerview	Abutting property developmentRoundaboutLocal & Grant Funding	2023+		
Bakerview-Kellogg	Local & Grant fundingGrant funding	2025+		





Table B. below shows transportation intersection and arterial street improvements that are considered necessary to accommodate planned growth and development inside of the 2016 City limits in the second five years of the planning period (2021-2026). The estimated costs are based on the linear foot costs of the funded arterial street improvements in the first five years (2016-2020).

Arterial Street Improvements Needed to Accommodate Planned Growth and Development: 2022-2027												
B. Arterial and Intersection Improvements Not Yet Funded 2022-2027												
2016 City Limits			Linear		Estimated						Plan to	
Project Location	From	To	Feet	Planned Improvements	Cost ¹	Funded?	Federal	State	Local	Private/TIF	Fund?	Construction
Bakerview/Northwest	Intersection			Feasibility study for safety improvements	\$100,000	No					Local	2022-2027
				Safety improvements for vehicle collision reduction							State, federal	
				could include access management and, if possible,							grants; local	
Bakerview/Northwest	Intersection		400	conversion of signal to roundabout	Unknown	No					Street fund	2022-2027
					****						WSDOT;	
Connelly/I-5 SB on/off	Intersection		400	Construct a 4-way traffic signal	\$400,000	No					grants; local	2022-2027
Northwest/Aldrich	Intersection		200	Install right-in; right-out only turn restrictions	\$50,000	No					Local	2022-2027
Northwest/Maplewood	Intersection		400	Construct a 4-way traffic signal	\$400,000	No					State, federal grants; local	2022-2027
N. Samish Way, Phase 1	Ellis	Bill Mac	100	Road/Transit/Bikeway Feasibility Study	\$100,000	No					Local	2022-2027
N. Samish Way, Phase 1	EHIS	DIII Mac		Road/Transit/Bikeway reasibility study	\$100,000	NO				<u> </u>	Local	2022-2027
N. Samish Way, Phase 2	Ellis	Bill Mac	3,700	Asphalt Resurfacing & ADA upgrades (5-foot sidewalks)	Unknown	No					Local	2022-2027
	-			The principle of the state of t							State, federal	
											grants; local	
Cordata/Horton	Intersection		400	Convert Stop Control to Roundabout	\$2,000,000	No					Street fund	2022-2027
											State, federal	
Meridian/Birchwood											grants; local	
and Meridian/Squalicum	Intersection		1.000	Reconstruct Traffic Signals to Roundabouts	\$8,000,000	No					Street fund	2022-2027
											State, federal	
			400		****						grants; SEPA;	0000 0000
James/Orchard	Intersection		400	Construct a 4-way traffic signal	\$400,000	No			-	_	local funds State, federal	2022-2027
James/Telegraph	Intersection		400	Construct a 4-way traffic signal	\$400,000	No					grants; local	2022-2027
junics/ relegraph	mersection		100	Construct a Truy dunic Signal	\$100,000						SEPA	LULL LULY
				Widen to Urban Arterial - Sidewalks, bike lane, 2 travel							mitigation;	
James Street, Phase 1	E. Orchard	Bakerview	2,600	lanes, left-turn lanes,	\$8,450,000	No					local TBD	2022-2027
			-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
											State, federal	
Railroad Quiet Zones	Through	Bellingham		Meet federal requirements for "Quiet Zones"	\$10,000,000	No					grants; local	2022-2027
				Total Yet to be Funded	\$30,300,000		28.0%	45.0%	19.0%	8.0%	100.0%	
Citywide				Arterial Street Resurfacing, Repair, Maintenance	\$25,000,000	Yes			100%		No	
Ped Master Plan				Various Unknown Tier 1, 2, 3 Sidewalk Links	\$7,000,000	Partial	5%	15%	75%	5%		2022-2027
Bike Master Plan				Various Unknown Tier 1, 2, 3 Bikeway Links	\$6,000,000	Partial	5%	25%	65%	5%		2022-2027
Total			9,900	Total Funding Needs 2022-2027	\$68,300,000							Unfunded

2016 Comp Plan estimated various projects along **James Street from** 2022-2027 (Prior to this study)

Dependent upon:

- More development along James Street & King Mtn Nhood
- Securing many millions of dollars in State & Federal grant funding



Possible Future Project Funding Sources

- Additional development on James St
 - Street frontage improvements (Ex: →)
 - Multimodal Transportation Impact Fees
 - Off-site mitigation, if necessary, identified in TIA (Ex: James/Telegraph signal)
- Possible Funding sources All competitive with limited funds*
 - Ecology: Culvert replacement; stream habitat; wetland enhancement
 - Transportation Improvement Board (Urban, Sidewalk, Complete Streets)*
 - Bellingham Transportation Benefit District (If renewed by voters in 2020)
 - WSDOT Pedestrian & Bicycle Safety Improvements*
 - WSDOT Federal Highway Safety Improvement Program
 - Federal Surface Transportation Block Grant

*Note: If voters approve I-976 on Nov 5, it will diminish grant funding





What Happens Next?

- 2019 Feasibility Study is Complete; Preferred Alternative Identified
- In May-June 2020, City staff will revise the unfunded James Street project description in the 2021-2025 Transportation Improvement Program (TIP) to be phased by segment, consistent with the 2019 feasibility study: \$14 million
- Traffic signals constructed at James/Orchard (2020), James/Telegraph (2021), roundabout constructed at James/Bakerview (2023): \$22 million
- City will look for opportunities to secure grant funding by segment, as well as requiring new development to contribute funding toward the preferred alternative (ROW dedication, frontage improvements, TIF)





In Addition to Transportation Improvements, the City will be Improving Stream Habitat with Squalicum Creek Phases 3 & 4



Questions & Contact Information:

Web Page = <u>James Street Multimodal Feasibility Study</u>

OF BELLIN

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