

EXHIBIT A

2018 Adopted Fee Schedule

Housing products

Single family

Multi family

Calculation of park impact fee/unit

| Value of ELOS parks/person | \$5,243.00 | \$5,243.00 |
|---|-------------------|-------------------|
| Average number persons/type of housing unit* | 2.47 | 1.81 |
| Value of ELOS parks/type of housing unit | \$12,950.21 | \$9,489.83 |
| Percent of value to be charged for impact fee | 31% | 31% |
| Total impact fee/unit | \$4,014.57 | \$2,941.85 |

Amount of fee allocated to neighborhood/citywide facilities

| | | |
|--|-------------------|-------------------|
| Percent allocated to neighborhood facilities | 20% | 20% |
| Local facilities allocation/unit | \$802.91 | \$588.37 |
| Percent allocated to citywide facilities | 80% | 80% |
| City-wide facilities allocation/unit | \$3,211.65 | \$2,353.48 |

Sources:

ELOS Value - 2016 Existing Level of Service Land and Facilities Update

Persons/type housing unit - 2000 Census, Summary File 3 Housing Profile, Bellingham City

Combined average for all housing types is 2.24

Single family includes single family attached, duplex, and mobile home

Multi family includes tri-plex and greater

ADUs are assessed at \$1,470.93 (one-half the multi-family rate)