

Task Summary Table

1. Land Preservation	Period	Responsible Party	Cost Estimate	Status	P Reduction
1.1 Acquire easements or titles to watershed properties	2010-2014	City/County	\$14.16 million	Active	Indirect
1.2 Create Conservation Easements for Preserves	2010-2014	City	\$110,000	Active	Indirect
1.3 Manage Acquisition Program properties	2010-2014	City/County	\$2.77 million	Active	Direct
2. Stormwater Management	Period	Responsible Party	Cost Estimate	Status	P Reduction
2.1 Identify and prioritize stormwater projects utilizing models	2010-2014	City/County	\$490,000*	Active	Indirect
2.2 Improve phosphorus removal in stormwater facilities	2010-2011	City/County	\$580,000	Active/Hold	Direct
2.3 Implement comprehensive stormwater plans for phosphorus control	2010-2014	City/County	\$2.74 million	Active/Hold	Direct
2.4 Conduct inspections and assessments	2010-2014	City/County/SVCA	\$1.1 million	Active	Indirect
2.5 Coordinate NPDES Phase II implementation	2010-2014	City/County	\$500,000	Active	Indirect
2.6 Restore stream riparian areas	2010-2014	City/County	\$70,000	Active	Direct
3. Urbanization & Land Development	Period	Responsible Party	Cost Estimate	Status	P Reduction
3.1 Maintain and improve permit tracking system	2010-2014	City/County/District	\$26,000	Active/Hold	Indirect
3.2 Maintain joint development review process	2010-2014	City/County	\$4,000	Active/Hold	Indirect
3.3 Continue to assess the effectiveness of regulations	2010-2014	City/County/SVCA	\$45,000	Active/Hold	Indirect
4. Community Outreach	Period	Responsible Party	Cost Estimate	Status	P Reduction

4.1 Improve outreach and participation strategies through staff collaboration	2010-2014	Education Team	\$30,000	Active	None
4.2 Educate and engage watershed residents and visitors	2010-2014	Education Team	\$150,000	Active/Hold	Indirect
4.3 Reduce pollution from animal waste	2010-2014	City/County/District	\$30,200	Active/Hold	Direct
4.4 Reduce pollution from vehicle washing and maintenance	2010-2014	City	\$18,400	Active/Hold	Indirect
4.5 Reduce pollution associated with landscape practices	2010-2014	WSU Extension	\$15,900	Active/Hold	Direct/Indirect
4.6 Continue Residential Stormwater Retrofit Program	2010-2011	City/DOE	\$338,471	Active	Direct
4.7 Continue water conservation outreach	2010-2011	City/District	\$170,400	Active	None
4.8 Report toxic algal blooms	2010-2014	Data & Ed Teams	\$15,000	Active	None
5. Data Management & Information	Period	Responsible Party	Cost Estimate	Status	P Reduction
5.1 Continue lake water quality monitoring	2010-2014	Data Team	\$1.23 million*	Active/Hold	Indirect
5.2 Update tributary pollutant loading models	2010-2014	Data Team	\$362,000	Active/Hold	Indirect
5.3 Review and summarize monitoring studies and reports	2010-2014	Data Team	\$10,000	Active	None
5.4 Maintain and update data records	2010-2014	Data Team	\$5,000	Active	None
5.5 Establish new monitoring programs	2010-2014	Data Team	As needed*	Hold	Indirect
6. Spill Response & Hazardous Materials	Period	Responsible Party	Cost Estimate	Status	P Reduction
6.1 Amend local Emergency Operations Plans to include Lake Whatcom chapter	2010	ICT	\$3,000	Active	None
6.2 Coordinate spill response and reporting among all jurisdictions	2010, 2014	ICT	Staff	Hold	None
6.3 Conduct hazardous waste collection events	2010, 2013	ICT	\$56,000	Hold	Indirect

7. Forestry/Fish/Wildlife	Period	Responsible Party	Cost Estimate	Status	P Reduction
7.1 Review IJC reports of DNR activities	2010-2014	ICT	\$15,000	Active	None
7.2 Enforce water quality assurances	2010-2014	ICT	\$25,000	Active	Indirect
8. Transportation	Period	Responsible Party	Cost Estimate	Status	P Reduction
8.1 Improve transportation planning	2010-2012	City/County	\$2,000	Active	None
8.2 Reduce vehicle mile trips in watershed	2010-2014	City/County	\$5,000	Active	None
9. Recreation	Period	Responsible Party	Cost Estimate	Status	P Reduction
9.1 Prevent aquatic invasive species infestations	2010-2014	ICT	\$14,000	Active	None
9.2 Design recreational opportunities to protect water quality	2010-2014	ICT	\$13,000	Active	Indirect
10. Utilities & Waste Management	Period	Responsible Party	Cost Estimate	Status	P Reduction
10.1 Continue OSS contract with County Health Department	2010-2011	City	\$195,040	Active	Indirect
10.2 Promote water conservation	2010-2014	City	\$1.43 million	Active	None
10.3 Protect lake from wastewater pollution	2010-2014	District	\$4.08 million	Active	Direct/Indirect
11. Administration	Period	Responsible Party	Cost Estimate	Status	P Reduction
11.1 Staff the ICT, Management Committee, and Joint Council meetings	2010-2014	ICT	\$185,000	Active	None
11.2 Establish funding needs and strategy	2010-2014	ICT	\$45,000	Active	None
11.3 Coordinate Program Area committees	2010-2014	ICT	\$15,000	Active	None
11.4 Maintain contact with regulatory agencies	2010-2014	ICT	\$15,000	Active	None
11.5 Oversee contracts and work	2010-2014	ICT	\$47,000	Active	None