| Quiet Zone - Waterfront Alternative 4 |  | Before GPT |  |  |
| :---: | :---: | :---: | :---: | :---: |
| "C" Street (Pedestrian Gates) - Conceptual Cost Estimate |  |  |  |  |
|  | Units | Unit Cost | Quantity | Total |
| Quiet Zone Crossing Signal Equipment Installation |  |  |  |  |
| Mobilization 8\% of Quiet Zone Construction | LS | \$21,887 | 1 | \$21,887 |
| Pedestrian Gate and Signal | EA | \$115,560 | 2 | \$231,120 |
| Add'I Quiet Zone indicators | EA | \$8,100 | 2 | \$16,200 |
| Remove Xing Mainline | LF | \$27 | 48 | \$1,296 |
| Remove Xing Siding | LF | \$27 | 48 | \$1,296 |
| Place concrete crossings | LF | \$1,080 | 16 | \$17,280 |
| Remove asphalt approaches | SY | \$5 | 670 | \$3,350 |
| Install barriers | LF | \$8 | 80 | \$640 |
| Install Curb and Gutter | LF | \$24 | 100 | \$2,400 |
|  |  |  |  |  |
|  |  |  | SUBTOTAL | \$295,469 |
| Sales Tax | 8.40\% |  |  | \$24,819 |
|  |  |  | SUBTOTAL | \$320,288 |
| Contingencies | 30\% |  |  | \$96,087 |
|  |  |  |  |  |
|  |  |  |  | \$416,375 |

Assumption:
Estimate is in 2012 dollars

| Quiet Zone - Waterfront Alternative 4 |  | Before GPT |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Pine/Wharf Street (Four-Quad Gates) - Conceptual Cost Estimate |  |  |  |  |
|  | Units | Unit Cost | Quantity | Total |
| Quiet Zone Crossing Signal Equipment Installation |  |  |  |  |
| Mobilization 8\% of Quiet Zone Construction | LS | \$29,214 | 1 | \$29,214 |
| Additonal gates and signals | EA | \$72,630 | 4 | \$290,520 |
| Add'I Quiet Zone indicators | EA | \$8,100 | 2 | \$16,200 |
| Exit Gate Mgt. System | EA | \$54,000 | 1 | \$54,000 |
| Quiet Zone Warning Signs | EA | \$324 | 2 | \$648 |
| Curb and Gutter | LF | \$24 | 40 | \$960 |
| Guardrail | LF | \$25 | 114 | \$2,850 |
|  |  |  |  |  |
|  |  |  | SUBTOTAL | \$394,392 |
| Sales Tax | 8.40\% |  |  | \$33,129 |
|  |  |  | SUBTOTAL | \$427,521 |
| Contingencies | 30\% |  |  | \$128,256 |
|  |  |  |  |  |
|  |  |  |  | \$555,777 |

Assumption:
Estimate is in 2012 dollars

| Quiet Zone - Waterfront Alternative 4 |  | Before GPT |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Laurel Street (Median Barriers) - Conceptual Cost Estimate |  |  |  |  |
|  | Units | Unit Cost | Quantity | Total |
| Quiet Zone Crossing Signal Equipment Installation |  |  |  |  |
| Mobilization 8\% of Quiet Zone Construction | LS | \$3,286 | 1 | \$3,286 |
| Add'I Quiet Zone indicators | EA | \$8,100 | 4 | \$32,400 |
| Quiet Zone Warning Signs | EA | \$324 | 2 | \$648 |
| Median Barriers | LF | \$8 | 210 | \$1,680 |
| Remove Timber Crossings | LF | \$27 | 96 | \$2,592 |
| Remove Track | TF | \$16 | 116 | \$1,856 |
| Guardrail | LF | \$25 | 76 | \$1,900 |
|  |  |  |  |  |
|  |  |  | SUBTOTAL | \$44,362 |
| Sales Tax | 8.40\% |  |  | \$3,726 |
|  |  |  | SUBTOTAL | \$48,088 |
| Contingencies | 30\% |  |  | \$14,427 |
|  |  |  |  |  |
|  |  |  |  | \$62,515 |

Assumption:
Estimate is in 2012 dollars

| Quiet Zone - Waterfront Alternative 4 |  | Before GPT |  |  |
| :---: | :---: | :---: | :---: | :---: |
| "F" Street (Four-Quad Gates) - Conceptual Cost Estimate |  |  |  |  |
|  | Units | Unit Cost | Quantity | Total |
| Quiet Zone Crossing Signal Equipment Installation |  |  |  |  |
| Mobilization 8\% of Quiet Zone Construction | LS | \$45,369 | 1 | \$45,369 |
| Additonal gates and signals | EA | \$72,630 | 4 | \$290,520 |
| Add'I Quiet Zone indicators | EA | \$8,100 | 4 | \$32,400 |
| Exit Gate Mgt. System | EA | \$54,000 | 1 | \$54,000 |
| Additional GCP for 4 tracks xing | EA | \$40,000 | 1 | \$40,000 |
| Quiet Zone Warning Signs | EA | \$324 | 4 | \$1,296 |
| Cantilever Mast for QZ Indicators | EA | \$43,200 | 1 | \$43,200 |
| Guardrail | LF | \$25 | 76 | \$1,900 |
|  |  |  |  |  |
|  |  |  | SUBTOTAL | \$508,685 |
| Sales Tax | 8.40\% |  |  | \$42,730 |
|  |  |  | SUBTOTAL | \$551,415 |
| Contingencies | 30\% |  |  | \$165,424 |
|  |  |  |  |  |
|  |  |  |  | \$716,839 |

Assumption:
Estimate is in 2012 dollars

| Quiet Zone - Waterfront Alternative 4 |  | Before GPT |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Cornwall Avenue/ Beal Memorial Road (Median Barriers) - Conceptual Cost Estimate |  |  |  |  |
|  | Units | Unit Cost | Quantity | Total |
| Quiet Zone Crossing Signal Equipment Installation |  |  |  |  |
| Mobilization 8\% of Quiet Zone Construction | LS | \$7,664 | 1 | \$7,664 |
| Additional House and 1 Gate | EA | \$72,630 | 1 | \$72,630 |
| Add'I Quiet Zone indicators | EA | \$8,100 | 2 | \$16,200 |
| Median Barrier | LF | \$8 | 390 | \$3,120 |
| Quiet Zone Warning Signs | EA | \$324 | 3 | \$972 |
| Curb and Gutter | LF | \$24 | 120 | \$2,880 |
|  |  |  | SUBTOTAL | \$103,466 |
| Sales Tax | 8.40\% |  |  | \$8,691 |
|  |  |  | SUBTOTAL | \$112,157 |
| Contingencies | 30\% |  |  | \$33,647 |
|  |  |  |  |  |
|  |  |  |  | \$145,804 |

Assumption:
Estimate is in 2012 dollars

| Quiet Zone - Waterfront Alternative 4 |  | Before GPT |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Central Avenue (Four-Quad Gates) - Conceptual Cost Estimate |  |  |  |  |
|  | Units | Unit Cost | Quantity | Total |
| Quiet Zone Crossing Signal Equipment Installation |  |  |  |  |
| Mobilization 8\% of Quiet Zone Construction | LS | \$29,743 | 1 | \$29,743 |
| Additonal gates and signals | EA | \$72,630 | 4 | \$290,520 |
| Add'I Quiet Zone indicators | EA | \$8,100 | 3 | \$24,300 |
| Exit Gate Mgt. System | EA | \$54,000 | 1 | \$54,000 |
| Quiet Zone Warning Signs | EA | \$324 | 4 | \$1,296 |
| Curb and Gutter | LF | \$24 | 30 | \$720 |
| Guardrail | LF | \$25 | 38 | \$950 |
|  |  |  |  |  |
|  |  |  | SUBTOTAL | \$401,529 |
| Sales Tax | 8.40\% |  |  | \$33,728 |
|  |  |  | SUBTOTAL | \$435,257 |
| Contingencies | 30\% |  |  | \$130,577 |
|  |  |  |  |  |
|  |  |  |  | \$565,835 |

Assumption:
Estimate is in 2012 dollars

